

Total Change Notice Charges	SFY 2024/25	SFY 2025/26	Total Charges (Change Notice FORTY ONE)	Total Charges (Change Notice FORTY)	Variance
R&A Change Budget Services Charges	\$ 1,298,081	\$ 7,795,830	\$ 9,093,911	\$ 4,489,310	\$ 4,604,601
One-Time Services Charges	\$ 1,298,081	\$ 7,795,830	\$ 9,093,911	\$ 4,489,310	\$ 4,604,601
Recurring Services Charges	\$ -	\$ -		\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -		\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -		\$ -	\$ -
Hardware Support Charges	\$ -	\$ -		\$ -	\$ -
Software Charges	\$ -	\$ -		\$ -	\$ -
Software Support Charges	\$ -	\$ -		\$ -	\$ -
Production Operations Charges	\$ -	\$ -		\$ -	\$ -
One-Time Charges	\$ -	\$ -		\$ -	\$ -
Recurring Charges	\$ -	\$ -		\$ -	\$ -
Facilities Charges	\$ -	\$ -		\$ -	\$ -
Attachment 09 to Change Notice No. FORTY ONE - Total Change Notice Charges - Infrastructure and M&E Transition Out Activities	\$ 1,298,081	\$ 7,795,830	\$ 9,093,911	\$ 4,489,310	\$ 4,604,601

Total Change Notice Charges (Revision Approved - Change Notice FORTY)	SFY 2024/25	SFY 2025/26	Total Charges (Change Notice FORTY)
R&A Change Budget Services Charges	\$2,391,525	\$2,097,785	\$4,489,310
One-Time Services Charges	\$2,391,525	\$2,097,785	\$4,489,310
Recurring Services Charges	0	0	
Hardware and Software Charges	0	0	
Hardware Charges (Purchased)	0	0	
Hardware Support Charges	0	0	
Software Charges	0	0	
Software Support Charges	0	0	
Production Operations Charges	0	0	
One-Time Charges	0	0	
Recurring Charges	0	0	
Facilities Charges	0	0	
Attachment 01 to Change Notice No. FORTY - Total Change Notice Charges - Infrastructure and M&E Transition Out Activities	\$2,391,525	\$2,097,785	\$4,489,310

Total Change Notice Charges (Revision Approved - Change Notice THIRTY NINE)	SFY 2024/25	SFY 2025/26	Total Charges (Change Notice THIRTY NINE)
R&A Change Budget Services Charges	\$2,331,146	\$846,610	\$3,177,756
One-Time Services Charges	\$2,331,146	\$846,610	\$3,177,756
Recurring Services Charges	\$-	\$-	\$-
Hardware and Software Charges	\$-	\$-	\$-

Hardware Charges (Purchased)	\$-	\$-	\$-
Hardware Support Charges	\$-	\$-	\$-
Software Charges	\$-	\$-	\$-
Software Support Charges	\$-	\$-	\$-
Production Operations Charges	\$-	\$-	\$-
One-Time Charges	\$-	\$-	\$-
Recurring Charges	\$-	\$-	\$-
Facilities Charges	\$-	\$-	\$-
Attachment 05 to Change Notice No. THIRTY Nine - Total Change Notice Charges - Infrastructure and M&E Transition Out Activities	\$2,331,146	\$846,610	\$3,177,756

Total Change Notice Charges (Original Approved - Change Notice THIRTY SEVEN)	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 406,018	\$ 406,018
One-Time Services Charges	\$ 406,018	\$ 406,018
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 04 to Change Notice No. THIRTY SEVEN - Total Change Notice Charges - Infrastructure Transition Out KT Sessions	\$ 406,018	\$ 406,018

SFY 24/25									SFY 25/26																
Activity Description	Task Description	Staff Description	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	SFY 24/25 Total	SFY 25/26 Total	Total Hours	Hourly Rate	SFY 24/25 Price	SFY 25/26 Price	Total Price		
Infrastructure Transition Out KT			243.00	1,293.00	72.50	14.40	-	40.00	-	-	-	-	-	-	-	-	1,662.90	-	1,662.90	\$	365,679.89	\$	-	\$ 365,679.89	
Infrastructure Transition Out KT	In-flight projects Infrastructure Transition	Senior Programmer/ Analyst: Prashant Goel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 208.40	\$	-	\$	-	
Infrastructure Transition Out KT	In-flight projects Infrastructure transition (e.g., Tech IAPDU projects, Premise/M&E SCRs)	Application System Analyst: Daniel Hagy; Debesish Banerjee; Kristina Carter	-	35.00	-	-	-	-	-	-	-	-	-	-	-	-	35.00	-	35.00	\$	187.30	\$	6,555.50	\$	6,555.50
Infrastructure Transition Out KT	In-flight projects Infrastructure transition (e.g., Tech IAPDU projects, Premise/M&E SCRs)	Programmer/ Analyst: Karina Rivera	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	153.93	\$	153.93	\$	153.93
Infrastructure Transition Out KT	In-flight projects Infrastructure transition (e.g., Tech IAPDU projects, Premise/M&E SCRs)	Senior Manager: Akira Moriguchi; Alex Hsiung; Bala Yegappan; Deepak Shrivastav; Gerald Mills; Gopal Vedula; Jeremy Grecian; Roger Perez; Sauvik Basu; Sumeet Patil; Uzair S. Naveed	22.00	109.00	17.00	-	-	-	-	-	-	-	-	-	-	-	148.00	-	148.00	\$	286.34	\$	42,378.32	\$	42,378.32
Infrastructure Transition Out KT	In-flight projects Infrastructure transition (e.g., Tech IAPDU projects, Premise/M&E SCRs)	Senior Programmer/ Analyst: Holly Raiskin; Joel Jos; Joseph Chiaromonte; Nitin Baxi; Prashant Goel; Shannon Williams	-	14.00	1.00	-	-	-	-	-	-	-	-	-	-	-	15.00	-	15.00	\$	208.40	\$	3,126.00	\$	3,126.00
Infrastructure Transition Out KT	In-flight projects Infrastructure transition (e.g., Tech IAPDU projects, Premise/M&E SCRs)	System Administrator: Shobin Scaria	-	16.00	-	-	-	-	-	-	-	-	-	-	-	-	16.00	-	16.00	\$	216.09	\$	3,457.44	\$	3,457.44
Infrastructure Transition Out KT	Infra and M&E Contractors Integration (e.g., estimating, annual process, SCRs, OLAs, recast recurring meeting cadences, communication, deployment schedule/checklist)	Senior Manager: Jason Horton; Jeremy Grecian; Naresh P Barsagade; Roger Perez	3.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-	43.00	-	43.00	\$	286.34	\$	12,312.62	\$	12,312.62
Infrastructure Transition Out KT	Infra and M&E Contractors Integration (e.g., estimating, annual process, SCRs, OLAs,communication, In-flight Projects)	Delivery Manager: Lisa A. Salas	-	13.00	-	-	-	-	-	-	-	-	-	-	-	-	13.00	-	13.00	\$	294.22	\$	3,824.86	\$	3,824.86
Infrastructure Transition Out KT	Job Shadow - Workstream #10 Security (14 Process Areas)	Programmer/ Analyst: Kate Miller	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	153.93	\$	153.93	\$	153.93
Infrastructure Transition Out KT	Job Shadow - Workstream #10 Security (14 Process Areas)	Senior Manager: Alex Hsiung; Bala Yegappan; Martin Sordilla; Matthew Williams; Uzair S. Naveed	35.50	21.00	-	-	-	-	-	-	-	-	-	-	-	-	56.50	-	56.50	\$	286.34	\$	16,178.21	\$	16,178.21
Infrastructure Transition Out KT	Job Shadow - Workstream #10 Security (14 Process Areas)	Senior Programmer/ Analyst: Abanoub Ghaly; Ahmed Raji; Holly Raiskin	4.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	833.60
Infrastructure Transition Out KT	Job Shadow - Workstream #10 Security (14 Process Areas)	System Administrator: Ryan Lawrence	8.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8.00	-	8.00	\$	216.09	\$	1,728.72	\$	1,728.72
Infrastructure Transition Out KT	Job Shadow - Workstream #11 ServiceNow (13 Process Areas)	Application System Analyst: Amarnath Porika; Debesish Banerjee; Eric Gilmore; Kamala Ethirajan; Kristina Carter; Nikhil Akula; Peter Ikeda	11.00	332.00	-	-	-	-	-	-	-	-	-	-	-	-	343.00	-	343.00	\$	187.30	\$	64,243.90	\$	64,243.90
Infrastructure Transition Out KT	Job Shadow - Workstream #11 ServiceNow (13 Process Areas)	System Administrator: Faizan Durrani	-	24.00	-	-	-	-	-	-	-	-	-	-	-	-	24.00	-	24.00	\$	216.09	\$	5,186.16	\$	5,186.16
Infrastructure Transition Out KT	Job Shadow - Workstream #12 Support Tools (10 Process Areas)	Application System Analyst: Crystal Beck; Sean S. Gardner	-	6.00	-	-	-	-	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	187.30	\$	1,123.80	\$	1,123.80
Infrastructure Transition Out KT	Job Shadow - Workstream #12 Support Tools (10 Process Areas)	Senior Programmer/ Analyst: Joseph Chiaromonte	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	833.60
Infrastructure Transition Out KT	Job Shadow - Workstream #14 Network Ops (10 Process Areas)	Application System Analyst: Al Tju; Khadar Shaik; Vivek Patel	0.25	46.00	-	-	-	-	-	-	-	-	-	-	-	-	46.25	-	46.25	\$	187.30	\$	8,662.63	\$	8,662.63
Infrastructure Transition Out KT	Job Shadow - Workstream #14 Network Ops (10 Process Areas)	Senior Programmer/ Analyst: Shannon Williams	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	416.80
Infrastructure Transition Out KT	Job Shadow - Workstream #14 Network Ops (10 Process Areas)	System Administrator: Shobin Scaria	-	8.00	-	-	-	-	-	-	-	-	-	-	-	-	8.00	-	8.00	\$	216.09	\$	1,728.72	\$	1,728.72
Infrastructure Transition Out KT	Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 18)	Application System Analyst: Robert Gault; Swapnil Patel	-	4.00	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	749.20
Infrastructure Transition Out KT	Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 18)	Programmer/ Analyst: Tristan Awayan	4.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	153.93	\$	615.72	\$	615.72
Infrastructure Transition Out KT	Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 18)	Senior Manager: Deepak Shrivastav; Sauvik Basu; Sumeet Patil	3.00	12.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	-	15.00	\$	286.34	\$	4,295.10	\$	4,295.10
Infrastructure Transition Out KT	Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 18)	Senior Programmer/ Analyst: Abanoub Ghaly; Court Swenson; Eduardo Gonzalez Falcon; Jeremiah Hoyle; Joel Jos; Nitin Baxi	15.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	16.00	-	16.00	\$	208.40	\$	3,334.40	\$	3,334.40
Infrastructure Transition Out KT	Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 18)	System Administrator: Faizan Durrani; Raji Reddy	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	216.09	\$	432.18	\$	432.18
Infrastructure Transition Out KT	Job Shadow - Workstream #16 Prod Ops (Process Areas 8)	Application System Analyst: Anand Dattatri Kulkarni	2.00	6.00	-	-	-	-	-	-	-	-	-	-	-	-	8.00	-	8.00	\$	187.30	\$	1,498.40	\$	1,498.40
Infrastructure Transition Out KT	Job Shadow - Workstream #16 Prod Ops (Process Areas 8)	Senior Programmer/ Analyst: Art Robles	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	416.80
Infrastructure Transition Out KT	Job Shadow - Workstream #17 Analytics (Process Areas 9)	Application System Analyst: Sertan Sonmez	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	-	5.00	\$	187.30	\$	936.50	\$	936.50
Infrastructure Transition Out KT	Job Shadow - Workstream #18 Imaging (Process Areas 3)	Senior Manager: Sumeet Patil	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	572.68
Infrastructure Transition Out KT	Job Shadow - Workstream #7 Tech Support (21 process areas)	Application System Analyst: Kamarr Holligan; Lisa Fernandez; Mohit Wadhwa; Shane Martin	6.00	11.00	-	-	-	-	-	-	-	-	-	-	-	-	17.00	-	17.00	\$	187.30	\$	3,184.10	\$	3,184.10
Infrastructure Transition Out KT	Job Shadow - Workstream #7 Tech Support (21 process areas)	Programmer/ Analyst: Jordwyne Ginez; Jowanjeet Singh; Karina Rivera; Mandeep Singh	16.00	4.00	-	-	-	-	-	-	-	-	-	-	-	-	20.00	-	20.00	\$	153.93	\$	3,078.60	\$	3,078.60
Infrastructure Transition Out KT	Job Shadow - Workstream #7 Tech Support (21 process areas)	Senior Programmer/ Analyst: Holly Raiskin; Joseph Chiaromonte	13.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	14.00	-	14.00	\$	208.40	\$	2,917.60	\$	2,917.60
Infrastructure Transition Out KT	Job Shadow - Workstream #8 Procurement/SLA (2 process areas)	Senior Programmer/ Analyst: Art Robles	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	208.40
Infrastructure Transition Out KT	Job Shadow - Workstream #9 NOC/SOC (18 process areas)	Application System Analyst: Kate Miller	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	187.30
Infrastructure Transition Out KT	Job Shadow - Workstream #9 NOC/SOC (18 process areas)	Programmer/ Analyst: Karina Rivera; Kate Miller; Marshall Carter	4.00	3.50	-	-	-	-	-	-	-	-	-	-	-	-	7.50	-	7.50	\$	153.93	\$	1,154.48	\$	1,154.48
Infrastructure Transition Out KT	Job Shadow - Workstream #9 NOC/SOC (18 process areas)	System Administrator: Austin Gelb; Ryan Lawrence	8.50	2.00	-	-	-	-	-	-	-	-	-	-	-	-	10.50	-	10.50	\$	216.09	\$	2,268.95	\$	2,268.95
Infrastructure Transition Out KT	Ongoing Transition Support	Application System Analyst: Crystal Beck	-	11.00	-	-	-	-	-	-	-	-	-	-	-	-	11.00	-	11.00	\$	187.30	\$	2,060.30	\$	2,060.30
Infrastructure Transition Out KT	Project Management of Transition Out Activities	Delivery Manager: Wei Fou	-	-	40.00	14.40	-	-	-	-	-	-	-	-	-	-	54.40	-	54.40	\$	294.22	\$	16,005.57	\$	16,005.57
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #10 Security (14 Process Areas) - TBD	Application System Analyst: Kate Miller	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	187.30
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #10 Security (14 Process Areas) - TBD	Senior Manager: Alex Hsiung; Bala Yegappan; Brian Taylor; Deepak Shrivastav; Martin Sordilla; Matthew Williams; Uzair S. Naveed	22.50	7.00	-	-	-	40.00	-	-	-	-	-	-	-	-	69.50	-	69.50	\$	286.34	\$	19,900.63	\$	19,900.63
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #10 Security (14 Process Areas) - TBD	Senior Programmer/ Analyst: Abanoub Ghaly; Ahmed Raji; Holly Raiskin	2.00	88.00	-	-	-	-	-	-	-	-	-	-	-	-	90.00	-	90.00	\$	208.40	\$	18,756.00	\$	18,756.00
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #10 Security (14 Process Areas) - TBD	System Administrator: Ryan Lawrence	-	14.00	-	-	-	-	-	-	-	-	-	-	-	-	14.00	-	14.00	\$	216.09	\$	3,025.26	\$	3,025.26

Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #11 ServiceNow (13 Process Areas) TBD	Application System Analyst: Amarnath Porika; Debesish Banerjee; Eric Gilmore; Kristina Carter	1.00	135.50	-	-	-	-	-	-	-	-	-	-	-	-	136.50	-	136.50	\$	187.30	\$	25,566.45	\$	-	\$	25,566.45
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #12 Support Tools (6 Process Areas)	Application System Analyst: Shane Martin	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #12 Support Tools (6 Process Areas)	Senior Programmer/ Analyst: Joseph Chiaromonte	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #14 Network Ops (8 Process Areas)	Application System Analyst: Al Tiw; Khadar Shaik; Vivek Patel	3.25	42.00	-	-	-	-	-	-	-	-	-	-	-	-	45.25	-	45.25	\$	187.30	\$	8,475.33	\$	-	\$	8,475.33
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #14 Network Ops (8 Process Areas)	Senior Manager: Uzair S. Naveed	-	29.00	-	-	-	-	-	-	-	-	-	-	-	-	29.00	-	29.00	\$	286.34	\$	8,303.86	\$	-	\$	8,303.86
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #14 Network Ops (8 Process Areas)	Senior Programmer/ Analyst: Shannon Williams	-	75.00	-	-	-	-	-	-	-	-	-	-	-	-	75.00	-	75.00	\$	208.40	\$	15,630.00	\$	-	\$	15,630.00
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #14 Network Ops (8 Process Areas)	System Administrator: Shobin Scaria	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	10.00	\$	216.09	\$	2,160.90	\$	-	\$	2,160.90
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 6)	Application System Analyst: Robert Gault; Samar Hussain	12.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	13.00	-	13.00	\$	187.30	\$	2,434.90	\$	-	\$	2,434.90
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 6)	Programmer/ Analyst: Tristan Awayan	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	153.93	\$	153.93	\$	-	\$	153.93
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 6)	Senior Manager: Akram Shaik; Deepak Shrivastav; Sauvik Basu	-	13.00	-	-	-	-	-	-	-	-	-	-	-	-	13.00	-	13.00	\$	286.34	\$	3,722.42	\$	-	\$	3,722.42
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 6)	Senior Programmer/ Analyst: Abanoub Ghaly; Jeremiah Hoyte; Joel Jos	25.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-	28.00	-	28.00	\$	208.40	\$	5,835.20	\$	-	\$	5,835.20
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #15 Cloud and Data Center Ops (Process Areas 6)	System Administrator: Raji Reddy	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	216.09	\$	216.09	\$	-	\$	216.09
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #16 Prod Ops (Process Areas 6)	Application System Analyst: Anand Dattatni Kulkarni	-	7.00	-	-	-	-	-	-	-	-	-	-	-	-	7.00	-	7.00	\$	187.30	\$	1,311.10	\$	-	\$	1,311.10
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #16 Prod Ops (Process Areas 6)	Senior Programmer/ Analyst: Art Robles	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #17 Analytics (Process Areas 7)	Application System Analyst: Jeric Derama; Sertan Sonmez	-	7.00	-	-	-	-	-	-	-	-	-	-	-	-	7.00	-	7.00	\$	187.30	\$	1,311.10	\$	-	\$	1,311.10
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #17 Analytics (Process Areas 7)	Senior Programmer/ Analyst: Eduardo Gonzalez Falcon	-	5.00	4.50	-	-	-	-	-	-	-	-	-	-	-	9.50	-	9.50	\$	208.40	\$	1,979.80	\$	-	\$	1,979.80
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #7 Tech Support (20 process areas)	Application System Analyst: Kamarr Holligan; Kate Miller; Shane Martin	-	14.00	-	-	-	-	-	-	-	-	-	-	-	-	14.00	-	14.00	\$	187.30	\$	2,622.20	\$	-	\$	2,622.20
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #7 Tech Support (20 process areas)	Programmer/ Analyst: Jordwyne Ginez; Karina Rivera; Mandeep Singh	-	58.00	-	-	-	-	-	-	-	-	-	-	-	-	58.00	-	58.00	\$	153.93	\$	8,927.94	\$	-	\$	8,927.94
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #7 Tech Support (20 process areas)	Senior Programmer/ Analyst: Joseph Chiaromonte	-	14.00	-	-	-	-	-	-	-	-	-	-	-	-	14.00	-	14.00	\$	208.40	\$	2,917.60	\$	-	\$	2,917.60
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #9 NOC/SOC (18 process areas) TBD	Application System Analyst: Kate Miller	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #9 NOC/SOC (18 process areas) TBD	Programmer/ Analyst: Karina Rivera; Marshall Carter	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	1.50	-	1.50	\$	153.93	\$	230.90	\$	-	\$	230.90
Infrastructure Transition Out KT	Reverse Job Shadow - Workstream #9 NOC/SOC (18 process areas) TBD	System Administrator: Austin Gelb; Ryan Lawrence	-	10.50	-	-	-	-	-	-	-	-	-	-	-	-	10.50	-	10.50	\$	216.09	\$	2,268.95	\$	-	\$	2,268.95
Infrastructure Transition Out KT	M&E Integration	Senior Manager: Gopal Vedula; Karthikeyan Krishnamoorthy	10.00	21.00	10.00	-	-	-	-	-	-	-	-	-	-	-	41.00	-	41.00	\$	286.34	\$	11,739.94	\$	-	\$	11,739.94
Post Cutover Support			-	-	205.26	66.74	-	-	-	-	-	-	-	-	-	-	272.00	-	272.00	\$		52,880.24	\$	-	\$	52,880.24	
Post Cutover Support	GW Accenture Staff Extension Request	Application System Analyst: Kate Miller; Khadar Shaik	-	-	155.00	5.00	-	-	-	-	-	-	-	-	-	-	160.00	-	160.00	\$	187.30	\$	29,968.00	\$	-	\$	29,968.00
Post Cutover Support	GW Accenture Staff Extension Request	Programmer/ Analyst: Novyle Kanooz	-	-	18.00	-	-	-	-	-	-	-	-	-	-	-	18.00	-	18.00	\$	153.93	\$	2,770.74	\$	-	\$	2,770.74
Post Cutover Support	GW Accenture Staff Extension Request	System Administrator: Austin Gelb	-	-	18.26	61.74	-	-	-	-	-	-	-	-	-	-	80.00	-	80.00	\$	216.09	\$	17,287.20	\$	-	\$	17,287.20
Post Cutover Support	Post Infrastructure Cutover Support	Application System Analyst: Ellie Zhao	-	-	3.00	-	-	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	187.30	\$	561.90	\$	-	\$	561.90
Post Cutover Support	Post Infrastructure Cutover Support	Senior Programmer/ Analyst: Eduardo Gonzalez Falcon; Nitin Baxi	-	-	11.00	-	-	-	-	-	-	-	-	-	-	-	11.00	-	11.00	\$	208.40	\$	2,292.40	\$	-	\$	2,292.40
Project Management			-	-	-	1,225.00	552.00	547.00	705.00	1,032.00	920.00	668.00	808.00	470.00	500.00	579.00	2,324.00	5,682.00	8,006.00	\$		513,876.62	\$	1,249,143.20	\$	1,763,019.82	
Project Management	Project Management of the Infrastructure Transition Out	Delivery Manager: Arnold Matvick	-	-	-	-	-	-	85.00	72.00	-	-	-	-	-	-	-	157.00	157.00	\$	294.22	\$	-	\$	46,192.54	\$	46,192.54
Project Management	Project Management of the M&E Transition Out	Delivery Manager: Lisa A. Salas	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00	-	10.00	\$	294.22	\$	2,942.20	\$	-	\$	2,942.20
Project Management	Project Management of the M&E Transition Out	Senior Manager: Girish Chakkingal	-	-	-	135.00	17.00	-	88.00	176.00	168	-	-	-	-	-	152.00	432.00	584.00	\$	286.34	\$	43,523.68	\$	123,698.88	\$	167,222.56
Project Management	Project Management of the Transition Out	Delivery Manager: Wei Fou	-	-	-	128.00	144.00	152.00	136.00	176.00	168	84	184	144	84	168	424.00	1,144.00	1,568.00	\$	294.22	\$	124,749.28	\$	336,587.68	\$	461,336.96
Project Management	Project Management of the Transition Out for Infrastructure and M&E	Senior Programmer/ Analyst: Art Robles	-	-	-	328.00	161.00	168.00	148.00	176.00	168	168	184	144	168	168	657.00	1,324.00	1,981.00	\$	208.40	\$	136,918.80	\$	275,921.60	\$	412,840.40
Project Management	Project Management support of the Transition Out activities	Application System Analyst: Crystal Beck	-	-	-	288.00	160.00	155.00	168.00	176.00	168	168	184	104	168	168	603.00	1,304.00	1,907.00	\$	187.30	\$	112,941.90	\$	244,239.20	\$	357,181.10
Project Management	Project Management support of the Transition Out activities	Senior Manager: Aseem Girdhar	-	-	-	184.00	-	-	-	-	-	-	-	-	-	-	184.00	-	184.00	\$	286.34	\$	52,686.56	\$	-	\$	52,686.56
Project Management	Work Plan support of the Transition Out activities	Application System Analyst: Pallavi Mahatma; Sean S. Gardner	-	-	-	32.00	10.00	12.00	-	-	-	-	-	78	80	75	54.00	233.00	287.00	\$	187.30	\$	10,114.20	\$	43,640.90	\$	53,755.10
Project Management	Work Plan support of the Transition Out activities	Global Delivery Network: Miguel Yair Chavar Ramirez	-	-	-	120.00	60.00	60.00	80.00	80.00	80	80	80	-	-	-	240.00	400.00	640.00	\$	125.00	\$	30,000.00	\$	50,000.00	\$	80,000.00
Project Management	Project Management support of the Transition Out activities	Application System Analyst: Angelica Walker									176	168	168	176		-	688.00	688.00	\$	187.30	\$	-	\$	128,862.40	\$	128,862.40	
Contact Center Workstream 4			-	-	8.65	304.35	40.00	24.00	15.00	8.00	-	-															

Contact Center Workstream 4	Knowledge transfer - Workstream 4 Contact Center	Global Delivery Network: Deepesh Prajapati; Kaveri Kandasamy; Lavanya Karupannasamy; Namitha Nagaraj; Pooja Barsing; Priyanka BhaskarShiralkar; Ralph Tamayo; Suprav Soumyajeet; Swathi Narayanan	-	-	-	62.00	-	-	4.00	4.00	-	-	-	-	-	62.00	8.00	70.00	\$	125.00	\$	7,750.00	\$	1,000.00	\$	8,750.00
Contact Center Workstream 4	Knowledge transfer - Workstream 4 Contact Center	Programmer/ Analyst: Alexander Hattfalvi; Alexis Cabrera; Celeste Dominguez; Nicole Kenny; Rachel Hunt	-	-	-	23.00	-	-	-	2.00	-	-	-	-	-	23.00	2.00	25.00	\$	153.93	\$	3,540.39	\$	307.86	\$	3,848.25
Contact Center Workstream 4	Knowledge transfer - Workstream 4 Contact Center	Senior Manager: Akira Moriguchi; John Dray	-	-	-	41.00	-	-	3.00	-	-	-	-	-	-	41.00	3.00	44.00	\$	286.34	\$	11,739.94	\$	859.02	\$	12,598.96
Contact Center Workstream 4	Knowledge transfer - Workstream 4 Contact Center	Senior Programmer/ Analyst: Ahmed Mohamed; Jared Kuester; Sarah Cummings	-	-	-	51.50	2.00	-	2.00	2.00	-	-	-	-	-	53.50	4.00	57.50	\$	208.40	\$	11,149.40	\$	833.60	\$	11,983.00
Contact Center Workstream 4	Job Shadow - Workstream 4 Contact Center	Application System Analyst: Janakiraman Pichandi; Joshua Kemp; Raji Sanuvala	-	-	-	4.00	14.50	2.00	-	-	-	-	-	-	-	20.50	-	20.50	\$	187.30	\$	3,839.65	\$	-	\$	3,839.65
Contact Center Workstream 4	Job Shadow - Workstream 4 Contact Center	Global Delivery Network: Swathi Narayanan	-	-	-	4.50	3.50	-	-	-	-	-	-	-	-	8.00	-	8.00	\$	125.00	\$	1,000.00	\$	-	\$	1,000.00
Contact Center Workstream 4	Job Shadow - Workstream 4 Contact Center	Programmer/ Analyst: Rachel Hunt	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	153.93	\$	307.86	\$	-	\$	307.86
Contact Center Workstream 4	Job Shadow - Workstream 4 Contact Center	Senior Manager: Akira Moriguchi	-	-	-	6.00	6.00	-	-	-	-	-	-	-	-	12.00	-	12.00	\$	286.34	\$	3,436.08	\$	-	\$	3,436.08
Contact Center Workstream 4	Job Shadow - Workstream 4 Contact Center	Senior Programmer/ Analyst: Ahmed Mohamed; Sarah Cummings	-	-	-	5.00	14.00	21.00	-	-	-	-	-	-	-	40.00	-	40.00	\$	208.40	\$	8,336.00	\$	-	\$	8,336.00
Customer Sevice Center (CSC) Region Handover	Customer Sevice Center (CSC) Region Handover - Region 3	Senior Programmer/ Analyst: Ahmed Mohamed	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	1.00	\$	208.40	\$	-	\$	208.40	\$	208.40
Customer Sevice Center (CSC) Region Handover	Customer Sevice Center (CSC) Region Handover - Region 4	Senior Programmer/ Analyst: Ahmed Mohamed	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
GenAI Call Summary Workstream			-	-	-	-	-	81.40	308.00	522.00	-	-	-	-	-	81.40	830.00	911.40		\$		10,186.57	\$	140,181.66	\$	150,368.23
Contact Center Workstream 4	Workstream 4 - Contact Center - GenAI Call Summary - Job Shadow Post-Release Support and Monitoring for 25.05 Release	Programmer/ Analyst: Eddie Caceres	-	-	-	-	-	0.40	-	-	-	-	-	-	-	0.40	-	0.40	\$	153.93	\$	61.57	\$	-	\$	61.57
Contact Center Workstream 4	Workstream 4 - Contact Center - GenAI Call Summary - Reverse Job Shadow (5/5-7/31/25)	Global Delivery Network: Debendra Mishra; Prathyush Malladi	-	-	-	-	-	81.00	90.00	174.00	-	-	-	-	-	81.00	264.00	345.00	\$	125.00	\$	10,125.00	\$	33,000.00	\$	43,125.00
Contact Center Workstream 4	Workstream 4 - Contact Center - GenAI Call Summary - Reverse Job Shadow (5/5-7/31/25)	Programmer/ Analyst: Eddie Caceres	-	-	-	-	-	-	166.00	172.00	-	-	-	-	-	-	338.00	338.00	\$	153.93	\$	-	\$	52,028.34	\$	52,028.34
Contact Center Workstream 4	Workstream 4 - Contact Center - GenAI Call Summary - Reverse Job Shadow (5/5-7/31/25)	Senior Manager: Regina Zmuidzinas	-	-	-	-	-	-	10.00	88.00	-	-	-	-	-	-	98.00	98.00	\$	286.34	\$	-	\$	28,061.32	\$	28,061.32
Contact Center Workstream 4	Workstream 4 - Contact Center - GenAI Call Summary - Reverse Job Shadow (5/5-7/31/25)	Senior Programmer/ Analyst: Andres Echeverria	-	-	-	-	-	-	42.00	88.00	-	-	-	-	-	-	130.00	130.00	\$	208.40	\$	-	\$	27,092.00	\$	27,092.00
KT+JS+RJS - Fresno GenAI			-	-	-	-	18.00	1.00	-	-	-	-	-	-	-	19.00	-	19.00		\$		3,738.05	\$	-	\$	3,738.05
KT+JS+RJS - Fresno GenAI	KT Sessions - Fresno GenAI	Application System Analyst: Aaron Fowler; Andi Claman	-	-	-	-	10.50	-	-	-	-	-	-	-	-	10.50	-	10.50	\$	187.30	\$	1,966.65	\$	-	\$	1,966.65
KT+JS+RJS - Fresno GenAI	KT Sessions - Fresno GenAI	Senior Programmer/ Analyst: Andres Echeverria	-	-	-	-	7.50	1.00	-	-	-	-	-	-	-	8.50	-	8.50	\$	208.40	\$	1,771.40	\$	-	\$	1,771.40
LA CPO LA-01-2024 Workstream			-	-	-	-	-	-	-	14.00	-	-	-	-	-	-	14.00	14.00		\$		-	\$	2,588.74	\$	2,588.74
LA CPO LA-01-2024 Workstream	KT Session - LA CPO LA-01-2024	Senior Manager: Akira Moriguchi	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	286.34	\$	-	\$	572.68	\$	572.68
LA CPO LA-01-2024 Workstream	KT Session - LA CPO LA-01-2024	Senior Programmer/ Analyst: Ahmed Mohamed; Sarah Cummings	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	4.00	\$	208.40	\$	-	\$	833.60	\$	833.60
LA CPO LA-01-2024 Workstream	KT Session - LA CPO LA-01-2024	Application System Analyst: Dheeraj Muralidara	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
LA CPO LA-01-2024 Workstream	KT Session - LA CPO LA-01-2024	Programmer/ Analyst: Alexis Cabrera	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	153.93	\$	-	\$	307.86	\$	307.86
LA CPO LA-01-2024 Workstream	KT Session - LA CPO LA-01-2024	Global Delivery Network: Swathi Narayanan Priyanka BhaskarShiralkar	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	4.00	\$	125.00	\$	-	\$	500.00	\$	500.00
ForgeRock Workstream 13			-	-	-	33.00	13.30	5.00	-	-	-	-	-	-	-	51.30	-	51.30		\$		11,202.26	\$	-	\$	11,202.26
ForgeRock Workstream 13	Infrastructure Transition KT ForgeRock Prep and Actions Follow-up	Application System Analyst: Tyler Mogk	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
ForgeRock Workstream 13	Infrastructure Transition KT ForgeRock Prep and Actions Follow-up	Programmer/ Analyst: Dean Barrois	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	153.93	\$	153.93	\$	-	\$	153.93
ForgeRock Workstream 13	Infrastructure Transition KT ForgeRock Prep and Actions Follow-up	Senior Programmer/ Analyst: Marqus Chambers	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Architecture: ForgeRock Architecture Overview	Application System Analyst: Blake Haselberger	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Architecture: ForgeRock Architecture Overview	Senior Manager: Brian Taylor	-	-	-	3.00	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Architecture: ForgeRock Architecture Overview	Senior Programmer/ Analyst: Marqus Chambers	-	-	-	2.50	-	-	-	-	-	-	-	-	-	2.50	-	2.50	\$	208.40	\$	521.00	\$	-	\$	521.00
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - DevSecOps, Development, and Disaster Recovery	Application System Analyst: Tyler Mogk	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - DevSecOps, Development, and Disaster Recovery	Programmer/ Analyst: Dean Barrois	-	-	-	4.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	153.93	\$	615.72	\$	-	\$	615.72
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - DevSecOps, Development, and Disaster Recovery	Senior Programmer/ Analyst: Marqus Chambers	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Job Shadow	Application System Analyst: Tyler Mogk	-	-	-	-	0.25	-	-	-	-	-	-	-	-	0.25	-	0.25	\$	187.30	\$	46.83	\$	-	\$	46.83
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Job Shadow	Programmer/ Analyst: Dean Barrois; Isha Patel; Megan Rossier	-	-	-	-	1.25	4.00	-	-	-	-	-	-	-	5.25	-	5.25	\$	153.93	\$	808.13	\$	-	\$	808.13
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Job Shadow	Senior Manager: Brian Taylor	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Job Shadow	Senior Programmer/ Analyst: Battsooj Uvsh; Marqus Chambers	-	-	-	-	1.00	1.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Access Manager (AM)	Programmer/ Analyst: Dean Barrois	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	153.93	\$	307.86	\$	-	\$	307.86
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Access Manager (AM)	Senior Manager: Brian Taylor	-	-	-	3.00	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Directory Services (DS)	Senior Manager: Brian Taylor	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Directory Services (DS)	Senior Programmer/ Analyst: Battsooj Uvsh	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Identity Gateway (IG)	Senior Manager: Brian Taylor	-	-	-	3.00	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Identity Management (IDM);	Programmer/ Analyst: Megan Rossier	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	153.93	\$	307.86	\$	-	\$	307.86
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Security Identity Management (IDM);	Senior Manager: Brian Taylor	-	-	-	1.50	-	-	-	-	-	-	-	-	-	1.50	-	1.50	\$	286.34	\$	429.51	\$	-	\$	429.51
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: BenefitsCal	Senior Programmer/ Analyst: Battsooj Uvsh	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: MFA Login Journey	Senior Manager: Brian Taylor	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: MFA Login Journey	Senior Programmer/ Analyst: Battsooj Uvsh	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: Open POAM	Programmer/ Analyst: Megan Rossier	-	-	-	-	0.30	-	-	-	-	-	-	-	-	0.30	-	0.30	\$	153.93	\$	46.18	\$	-	\$	46.18

ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: Open POAM	Senior Manager: Brian Taylor	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34		
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: Open POAM	Senior Programmer/ Analyst: Battsooj Uvsh	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40		
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: Service Now Integration	Programmer/ Analyst: Megan Rossier	-	-	-	-	0.50	-	-	-	-	-	-	-	0.50	-	0.50	\$	153.93	\$	76.97	\$	-	\$	76.97		
ForgeRock Workstream 13	Workstream 13 - ForgeRock Operations - Transition: Service Now Integration	Senior Manager: Brian Taylor	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34		
Post Prod HyperCare Support - ForgeRock			-	-	-	-	-	-	160.00	-	-	-	-	-	-	160.00	160.00		\$			-	\$	27,298.40	\$	27,298.40	
Post Prod HyperCare Support - ForgeRock	ForgeRock Workstream - Post Production HyperCare Support (5/16-5/30) 2 weeks	Programmer/ Analyst: Dean Barrois; Megan Rossier	-	-	-	-	-	-	80.00	-	-	-	-	-	-	80.00	80.00	\$	153.93	\$	-	\$	12,314.40	\$	12,314.40		
Post Prod HyperCare Support - ForgeRock	ForgeRock Workstream - Post Production HyperCare Support (5/16-5/30) 2 weeks (GW Request)	Application System Analyst: Tyler Mogk	-	-	-	-	-	-	80.00	-	-	-	-	-	-	80.00	80.00	\$	187.30	\$	-	\$	14,984.00	\$	14,984.00		
RPA Workstream 20			-	-	-	-	-	-	31.00	-	-	-	-	-	31.00	-	31.00		\$			7,389.22	\$	-	\$	7,389.22	
Workstream 20 - RPA	Workstream 20 - RPA - KT - Design: BIC Replacement Process Design Overview (All counties)	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40		
Workstream 20 - RPA	Workstream 20 - RPA - KT - Metrics: Weekly Reporting	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40		
Workstream 20 - RPA	Workstream 20 - RPA - KT - Operations: Monitoring and triaging process exceptions	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40		
Workstream 20 - RPA	KT Sessions - RPA Contact Center	Senior Manager: Sri Ghanshyamlal	-	-	-	-	-	-	5.00	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70		
Workstream 20 - RPA	KT Sessions - RPA Contact Center	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	4.00	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60		
Workstream 20 - RPA	KT Sessions - BIC, EBT from BenefitsCal KT	Application System Analyst: Ingni Prieto	-	-	-	-	-	-	4.00	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20		
Workstream 20 - RPA	KT Sessions - BIC, EBT from BenefitsCal KT	Senior Manager: Sri Ghanshyamlal	-	-	-	-	-	-	8.00	-	-	-	-	-	8.00	-	8.00	\$	286.34	\$	2,290.72	\$	-	\$	2,290.72		
Workstream 20 - RPA	KT Sessions - BIC, EBT from BenefitsCal KT	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	7.00	-	-	-	-	-	7.00	-	7.00	\$	208.40	\$	1,458.80	\$	-	\$	1,458.80		
RPA Workstream 20 JS & RJS			-	-	-	-	-	-	452.00	-	-	-	-	-	-	452.00	452.00		\$			-	\$	104,589.92	\$	104,589.92	
Workstream 20 - RPA - JS & RJS	Workstream 20 - RPA - JS & RJS	Application System Analyst: Ingni Prieto	-	-	-	-	-	-	128.00	-	-	-	-	-	-	128.00	128.00	\$	187.30	\$	-	\$	23,974.40	\$	23,974.40		
Workstream 20 - RPA - JS & RJS	Workstream 20 - RPA - JS & RJS	Senior Manager: Sri Ghanshyamlal	-	-	-	-	-	-	168.00	-	-	-	-	-	-	168.00	168.00	\$	286.34	\$	-	\$	48,105.12	\$	48,105.12		
Workstream 20 - RPA - JS & RJS	Workstream 20 - RPA - JS & RJS	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	156.00	-	-	-	-	-	-	156.00	156.00	\$	208.40	\$	-	\$	32,510.40	\$	32,510.40		
Workstream 20 - RPA Santa Clara County			-	-	-	-	-	-	16.00	40.00	-	-	-	-	-	16.00	40.00	56.00		\$		3,753.38	\$	7,492.00	\$	11,245.38	
Workstream 20 - RPA Santa Clara County	KT Sessions - RPA Santa Clara County	Application System Analyst: Ingni Prieto	-	-	-	-	-	-	6.00	-	-	-	-	-	6.00	-	6.00	\$	187.30	\$	1,123.80	\$	-	\$	1,123.80		
Workstream 20 - RPA	KT Sessions - RPA Santa Clara County	Senior Manager: Sri Ghanshyamlal	-	-	-	-	-	-	7.00	-	-	-	-	-	7.00	-	7.00	\$	286.34	\$	2,004.38	\$	-	\$	2,004.38		
Workstream 20 - RPA	KT Sessions - RPA Santa Clara County	Senior Programmer/ Analyst: Korey Edwards	-	-	-	-	-	-	3.00	-	-	-	-	-	3.00	-	3.00	\$	208.40	\$	625.20	\$	-	\$	625.20		
Workstream 20 - RPA	M&E Transition Out JS+RJS - RPA Santa Clara County	Application System Analyst: Ingni Prieto	-	-	-	-	-	-	40.00	-	-	-	-	-	-	40.00	40.00	\$	187.30	\$	-	\$	7,492.00	\$	7,492.00		
Infrastructure In-flight projects Transition			-	-	-	-	4.00	27.00	56.50	-	-	-	-	-	-	87.50	-	87.50		\$		24,233.15	\$	-	\$	24,233.15	
Infrastructure In-flight projects Transition	Transition In-flight projects - CA-257051 - ODM/EDBC as a service - Implementation - Phase 1	Senior Manager: Gerald Mills; Sumeet Patil	-	-	-	-	4.50	5.50	-	-	-	-	-	-	10.00	-	10.00	\$	286.34	\$	2,863.40	\$	-	\$	2,863.40		
Infrastructure In-flight projects Transition	Transition In-flight projects - CSAC-31 Phasing out third party cookies	Senior Manager: Gerald Mills	-	-	-	-	1.50	3.50	-	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70		
Infrastructure In-flight projects Transition	Transition In-flight projects - DMDP-01 Partitioning Next Phases + DB Compression	Senior Manager: Gerald Mills	-	-	-	-	1.50	3.50	-	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70		
Infrastructure In-flight projects Transition	Transition In-flight projects - ISA-20 Migrate Production accounts to TFC managed account	Application System Analyst: Daniel Rix	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60		
Infrastructure In-flight projects Transition	Transition In-flight projects - ISA-20 Migrate Production accounts to TFC managed account	Senior Manager: Deepak Shrivastav; Gerald Mills; Sauvik Basu	-	-	-	-	6.50	7.00	-	-	-	-	-	-	13.50	-	13.50	\$	286.34	\$	3,865.59	\$	-	\$	3,865.59		
Infrastructure In-flight projects Transition	Transition In-flight projects - ISA-20 Migrate Production accounts to TFC managed account	Senior Programmer/ Analyst: Jeremiah Hoyle; Jyoti Rani	-	-	-	-	4.00	2.00	-	-	-	-	-	-	6.00	-	6.00	\$	208.40	\$	1,250.40	\$	-	\$	1,250.40		
Infrastructure In-flight projects Transition	Transition In-flight projects - SSP/Control Parameters (CSAC-1 NIST REV 5 SSP Dependency Time)	Senior Manager: Gerald Mills	-	-	-	-	3.50	7.00	-	-	-	-	-	-	10.50	-	10.50	\$	286.34	\$	3,006.57	\$	-	\$	3,006.57		
Infrastructure In-flight projects Transition	Transition In-flight projects - TLM-21 Upgrade Spring Version in CalSAWS Core	Senior Manager: Gerald Mills	-	-	-	-	2.50	2.50	-	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70		
Infrastructure In-flight projects Transition	Transition In-flight projects - TLM-39 Lobby Mgmt Modernization	Senior Manager: Gerald Mills	-	-	-	-	2.00	17.50	-	-	-	-	-	-	19.50	-	19.50	\$	286.34	\$	5,583.63	\$	-	\$	5,583.63		
Infrastructure In-flight projects Transition	Transition In-flight projects - TLM-39 Lobby Mgmt Modernization	Senior Programmer/ Analyst: Matthew Lower	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80		
Infrastructure In-flight projects Transition	Transition In-flight projects - TLM-67-Migrate Spectrum UAM Loqate	Senior Manager: Gerald Mills	-	-	-	-	1.50	2.50	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36		
Infrastructure In-flight projects Transition	Transition In-flight projects - TLM-68 Upgrade ODM to version 8.12	Senior Manager: Gerald Mills	-	-	-	-	1.50	3.50	-	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70		
Infrastructure Transition Out - Other Items			-	-	-	-	52.00	44.00	23.00	64.00	-	-	-	-	-	96.00	87.00	183.00		\$		24,932.56	\$	23,664.54	\$	48,597.10	
Infrastructure Transition Out - Other Items	Integration with Deloitte & Gainwell (e.g., Scope, RBAC mapping, SLA, OLA, RACI, etc.)	Senior Manager: Deepak Shrivastav; Gopal Vedula; Naresh P Barsagade; Ravneet Bhatia; Roger Perez; Sauvik Basu; Sumeet Patil; TBD - Senior Manager	-	-	-	-	26.00	40.00	7.00	64.00	-	-	-	-	-	66.00	71.00	137.00	\$	286.34	\$	18,898.44	\$	20,330.14	\$	39,228.58	
Infrastructure Transition Out - Other Items	Integration with Deloitte & Gainwell (e.g., Scope, RBAC mapping, SLA, OLA, RACI, etc.)	Senior Programmer/ Analyst: Balakumar Murthy	-	-	-	-	26.00	-	16.00	-	-	-	-	-	26.00	16.00	42.00	\$	208.40	\$	5,418.40	\$	3,334.40	\$	8,752.80		
Infrastructure Transition Out - Other Items	TLM39 - Lobby Mgmt Modernization Handover	Programmer/ Analyst: Dean Barrois	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	-	4.00	\$	153.93	\$	615.72	\$	-	\$	615.72		
M&E Transition Out			-	-	6.00	80.00	100.00	116.00	99.50	75.00	65.00	75.00	55.00	57.00	45.00	15.00	302.00	486.50	788.50		\$		74,178.11	\$	123,020.11	\$	197,198.22
Transition Out M&E	M&E Transition Readiness Plan Deliverable	Senior Manager: Gopal Vedula; Roger Perez; Sumeet Patil	-	-	-	14.00	6.00	2.00	-	-	-	-	-	-	22.00	-	22.00	\$	286.34	\$	6,299.48	\$	-	\$	6,299.48		
Transition Out M&E	Provide feedback for Deloitte Deliverables	Delivery Manager: Lisa A. Salas	-	-	4.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	294.22	\$	1,176.88	\$	-	\$	1,176.88		
Transition Out M&E	Provide feedback for Deloitte Deliverables	Senior Manager: Gopal Vedula; Jason Horton; Roger Perez; Sumeet Patil	-	-	2.00	13.00	3.00	-	-	-	-	-	-	-	18.00	-	18.00	\$	286.34	\$	5,154.12	\$	-	\$	5,154.12		
Transition Out M&E	Transition Readiness Plan (TRP) Deliverable/Ongoing updates M&E Transition out KT sessions	Senior Manager: Akira Moriguchi; Deepak Shrivastav; Gopal Vedula; Manikandan Rajamani; Melissa Mendoza; Naresh P Barsagade; Ravneet Bhatia; Roger Perez; Sreekanth Katvoju; Sumeet Patil	-	-</																							

Transition Out M&E	Transition Readiness Plan (TRP) Deliverable/Ongoing updates M&E Transition out KT sessions	Senior Programmer/ Analyst: Court Swenson; Geetha Ramalingam; Gokul Suresh; Jason M. Francis; Jyoti Rani; Michael Wu; Renee Gustafson; Sidhant Garg; William Baretzky	-	-	-	21.00	30.00	73.50	-	-	-	-	-	-	-	124.50	-	124.50	\$	208.40	\$	25,945.80	\$	-	\$	25,945.80	
Transition Out M&E	Transition Readiness Plan (TRP) Deliverable/Ongoing updatesM&E Transition out KT sessions	Senior Programmer/ Analyst: Court Swenson; Geetha Ramalingam; Gokul Suresh; Jason M. Francis; Justin Dobbs; Matthew Lower; Michael Wu; Prashant Goel; Priya Sridharan; Renee Gustafson; Richard J. Weeks; Sarbjeet Chana; Sidhant Garg; William Baretzky	-	-	-	-	-	-	30.00	20.00	20.00	20.00	20.00	17.00	10.00	5.00	-	142.00	142.00	\$	208.40	\$	-	\$	29,592.80	\$	29,592.80
Transition Out M&E	Transition Readiness Plan (TRP) Deliverable/Ongoing updates M&E Transition out KT sessions	Application System Analyst: Aaron Fowler; Anand Dattattri Kulkarni; Cristina Garcia; Gillian Bendicio;	-	-	-	17.00	-	9.50	-	-	-	-	-	-	-	26.50	-	26.50	\$	187.30	\$	4,963.45	\$	-	\$	4,963.45	
Transition Out M&E	Transition Readiness Plan (TRP) Deliverable/Ongoing updatesM&E Transition out KT sessions	Application System Analyst: Aaron Fowler; Anand Dattattri Kulkarni; Cristina Garcia; Jamala Rule	-	-	-	-	-	-	3.00	5.00	5.00	5.00	5.00	5.00	5.00	-	-	33.00	33.00	\$	187.30	\$	-	\$	6,180.90	\$	6,180.90
Transition Out M&E	Fulfillment of unlocatable documentation requests	Senior Programmer/ Analyst: TBD - Senior Programmer/ Analyst	-	-	-	-	-	-	-	10.00	-	10.00	-	5.00	-	-	-	25.00	25.00	\$	208.40	\$	-	\$	5,210.00	\$	5,210.00
Deloitte KT Workstream			-	-	7.00	78.50	164.00	125.40	62.90	12.00	-	-	-	-	-	374.90	74.90	449.80	\$		\$	87,116.75	\$	17,305.71	\$	104,422.45	
Deloitte KT Workstream	M&E KT Preparation and Follow-up Action Items	Application System Analyst: Ellie Zhao; Robert Gault	-	-	-	-	3.50	-	-	-	-	-	-	-	-	3.50	-	3.50	\$	187.30	\$	655.55	\$	-	\$	655.55	
Deloitte KT Workstream	M&E KT Preparation and Follow-up Action Items	Senior Manager: Bala Yegappan; TBD - Senior Manager	-	-	-	-	6.00	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	286.34	\$	1,718.04	\$	-	\$	1,718.04	
Deloitte KT Workstream	M&E KT Preparation and Follow-up Action Items	Senior Programmer/ Analyst: Gokul Suresh; Prashant Goel	-	-	-	-	6.00	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	208.40	\$	1,250.40	\$	-	\$	1,250.40	
Deloitte KT Workstream	KT Session - Account Creation and Management	Application System Analyst: Robert Gault	-	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - Account Creation and Management	Senior Manager: Sumeet Patil	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - Analytics and Reports	Application System Analyst: Esequiel Herrera-Ortiz	-	-	-	-	-	4.00	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20	
Deloitte KT Workstream	KT Session - Analytics and Reports	Senior Manager: Ravneet Bhatia	-	-	-	2.00	-	2.00	-	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36	
Deloitte KT Workstream	KT Session - Analytics and Reports	Senior Programmer/ Analyst: Gokul Suresh; Nitin Baxi	-	-	-	2.00	-	2.00	2.00	-	-	-	-	-	-	4.00	2.00	6.00	\$	208.40	\$	833.60	\$	416.80	\$	1,250.40	
Deloitte KT Workstream	KT Session - Application Architecture - Follow-Up Session	Senior Manager: Sumeet Patil	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02	
Deloitte KT Workstream	KT Session - Application Architecture - Follow-Up Session	Senior Programmer/ Analyst: Prashant Goel	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80	
Deloitte KT Workstream	KT Session - Application Data Encryption and Key Management	Application System Analyst: Kate Miller	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - Application Data Encryption and Key Management	Senior Manager: Bala Yegappan; Martin Sordilla; Sauvik Basu	-	-	-	-	6.00	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	286.34	\$	1,718.04	\$	-	\$	1,718.04	
Deloitte KT Workstream	KT Session - Application Data Encryption and Key Management	Senior Programmer/ Analyst: Jyoti Rani	-	-	-	3.00	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	208.40	\$	625.20	\$	-	\$	625.20	
Deloitte KT Workstream	KT Session - Application Interfaces and Security Architecture	Application System Analyst: Kate Miller	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - Application Interfaces and Security Architecture	Senior Manager: Martin Sordilla	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - Application Interfaces and Security Architecture	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	1.00	2.00	-	-	-	-	-	-	-	3.00	-	3.00	\$	208.40	\$	625.20	\$	-	\$	625.20	
Deloitte KT Workstream	KT Session - Application Security	Application System Analyst: Kate Miller	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - Application Security	Senior Manager: Martin Sordilla	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - Application Security	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	1.00	5.00	-	-	-	-	-	-	-	6.00	-	6.00	\$	208.40	\$	1,250.40	\$	-	\$	1,250.40	
Deloitte KT Workstream	KT Session - Application Security Follow-Up Session	Application System Analyst: Kate Miller	-	-	-	-	4.00	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20	
Deloitte KT Workstream	KT Session - Application Security Follow-Up Session	Senior Manager: Bala Yegappan	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - Automation Framework Walkthrough	Senior Manager: Lynnel Silva; Roger Perez	-	-	-	-	-	6.00	-	-	-	-	-	-	-	6.00	-	6.00	\$	286.34	\$	1,718.04	\$	-	\$	1,718.04	
Deloitte KT Workstream	KT Session - Automation Framework Walkthrough	Senior Programmer/ Analyst: William Baretzky	-	-	-	-	-	4.00	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60	
Deloitte KT Workstream	KT Session - CalHEERS - Ad-hoc Prioritization Requests and Design Process	Application System Analyst: Tisha Mutreja	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30	
Deloitte KT Workstream	KT Session - CalHEERS - Ad-hoc Prioritization Requests and Design Process	Senior Programmer/ Analyst: Geetha Ramalingam; Renee Gustafson	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80	
Deloitte KT Workstream	KT Session - CalSAWS.org Support	Senior Manager: Roger Perez	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34	
Deloitte KT Workstream	KT Session - Cross Program/Multi-Worker	Senior Manager: Gopal Vedula	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34	
Deloitte KT Workstream	KT Session - Data Models: Logical and Physical	Application System Analyst: Robert Gault	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - DevSecOps Database Release Management Follow-Up	Application System Analyst: Robert Gault	-	-	-	1.00	1.50	-	-	-	-	-	-	-	-	2.50	-	2.50	\$	187.30	\$	468.25	\$	-	\$	468.25	
Deloitte KT Workstream	KT Session - DevSecOps Database Release Management Follow-Up	Senior Manager: Sauvik Basu	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50	-	1.50	\$	286.34	\$	429.51	\$	-	\$	429.51	
Deloitte KT Workstream	KT Session - DevSecOps Database Release Management Follow-Up	Senior Programmer/ Analyst: Jyoti Rani	-	-	-	-	0.50	-	-	-	-	-	-	-	-	0.50	-	0.50	\$	208.40	\$	104.20	\$	-	\$	104.20	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-1	Application System Analyst: Robert Gault	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-1	Senior Manager: Sauvik Basu	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-1	Senior Programmer/ Analyst: Jyoti Rani	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-2	Application System Analyst: Robert Gault	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-2	Senior Manager: Sauvik Basu	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
Deloitte KT Workstream	KT Session - DevSecOps Database Release management Part-2	Senior Programmer/ Analyst: Jyoti Rani	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80	
Deloitte KT Workstream	KT Session - DevSecOps Pipeline-1 (CoreApp/ChildCare)	Application System Analyst: Robert Gault	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
Deloitte KT Workstream	KT Session - DevSecOps Pipeline-1 (CoreApp/ChildCare)	Programmer/ Analyst: Armenis Cantor	-	-	-	-	2.00	-	-																		

Deloitte KT Workstream	KT Session - FPL COLA	Application System Analyst: Narendar Sabbani; Tisha Mutreja	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20
Deloitte KT Workstream	KT Session - FPL COLA	Senior Manager: Naresh P Barsagade	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - General Assitance/General Relief	Application System Analyst: Manisha Chatterjee; Ramakrishna Kuchibhotta	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	187.30	\$	561.90	\$	-	\$	561.90
Deloitte KT Workstream	KT Session - General Assitance/General Relief	Senior Programmer/ Analyst: Richard J. Weeks	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Identity and Access Management	Senior Manager: Martin Sordilla; Sumeet Patil	-	-	-	-	2.00	0.40	-	-	-	-	-	-	-	-	2.40	-	2.40	\$	286.34	\$	687.22	\$	-	\$	687.22
Deloitte KT Workstream	KT Session - Incident and Problem Management (Part 2)	Application System Analyst: Jamala Rule	-	-	-	-	3.00	-	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	187.30	\$	561.90	\$	-	\$	561.90
Deloitte KT Workstream	KT Session - Incident and Problem Management (Part 2)	Senior Manager: Roger Perez	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Incident Management and Response	Senior Manager: Roger Perez	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Innovation Process	Senior Manager: Sumeet Patil	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - Logging Framework	Senior Manager: Deepak Shrivastav; Sauvik Basu	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36
Deloitte KT Workstream	KT Session - Logging Framework	Senior Programmer/ Analyst: Abanoub Ghalay	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Medi-Cal/ CalHEERS AppDev	Application System Analyst: Dylan Patel; Maksim Volt; Tisha Mutreja	-	-	-	2.00	4.00	-	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	187.30	\$	1,123.80	\$	-	\$	1,123.80
Deloitte KT Workstream	KT Session - Medi-Cal/ CalHEERS AppDev	Senior Programmer/ Analyst: Geetha Ramalingam; Renee Gustafson	-	-	-	-	7.00	-	-	-	-	-	-	-	-	-	7.00	-	7.00	\$	208.40	\$	1,458.80	\$	-	\$	1,458.80
Deloitte KT Workstream	KT Session - Monitoring Dashboards AWS	Senior Manager: Sauvik Basu	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Observability Strategy and Tools	Senior Manager: Sumeet Patil	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Part 2: Recurring SIRFRAs, Query SIRFRAs (often require production access)	Senior Programmer/ Analyst: Duke Vang; Jason M. Francis	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	KT Session - Prod-Ops Environment and Code Management	Application System Analyst: Robert Gault	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT Session - Prod-Ops Environment and Code Management	Senior Manager: Deepak Shrivastav; Sauvik Basu; Sumeet Patil	-	-	-	5.00	-	-	-	-	-	-	-	-	-	-	5.00	-	5.00	\$	286.34	\$	1,431.70	\$	-	\$	1,431.70
Deloitte KT Workstream	KT Session - Prod-Ops Environment and Code Management	Senior Programmer/ Analyst: Adnan Bukhari; Erick Guanzon; Joel Jos	-	-	-	12.00	-	-	-	-	-	-	-	-	-	-	12.00	-	12.00	\$	208.40	\$	2,500.80	\$	-	\$	2,500.80
Deloitte KT Workstream	KT Session - Production Operations and Maintenance	Senior Manager: Roger Perez; Sauvik Basu	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36
Deloitte KT Workstream	KT Session - Purpose-Built Data Set (PBDS)	Application System Analyst: Ellie Zhao	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Deloitte KT Workstream	KT Session - Purpose-Built Data Set (PBDS)	Senior Programmer/ Analyst: Gokul Suresh	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
Deloitte KT Workstream	KT Session - Release - Design	Senior Programmer/ Analyst: Jason M. Francis	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Release Planning + Management	Senior Manager: Roger Perez	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Release Planning + Management	Senior Programmer/ Analyst: Geetha Ramalingam	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	208.40	\$	208.40	\$	-	\$	208.40
Deloitte KT Workstream	KT Session - Reporting	Senior Manager: Ravneet Bhatia	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - Reporting Analytics and Tools	Senior Programmer/ Analyst: Nitin Baxi	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Security Architecture	Application System Analyst: Kate Miller	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Deloitte KT Workstream	KT Session - Security Architecture	Senior Manager: Sauvik Basu	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - Security Architecture	Senior Programmer/ Analyst: Ahmed Raji; Jyoti Rani	-	-	-	-	4.00	2.00	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	208.40	\$	1,250.40	\$	-	\$	1,250.40
Deloitte KT Workstream	KT Session - Security Compliance	Application System Analyst: Kate Miller	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT Session - Security Compliance	Senior Manager: Bala Vegappan; Martin Sordilla; Sauvik Basu; Sumeet Patil	-	-	-	-	-	2.00	0.70	-	-	-	-	-	-	-	2.00	0.70	2.70	\$	286.34	\$	572.68	\$	200.44	\$	773.12
Deloitte KT Workstream	KT Session - Security Compliance	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80
Deloitte KT Workstream	KT Session - SLA Performance, Monitoring, Management	Senior Manager: Sauvik Basu; Sumeet Patil	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
Deloitte KT Workstream	KT Session - SLA Performance, Monitoring, Management	Senior Programmer/ Analyst: Court Swenson	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	KT Session - Streaming, Events, Sync/Async Integration	Senior Manager: Sumeet Patil	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Task Creation	Application System Analyst: Getnet Beyene; Vallari Bathala	-	-	-	2.00	2.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20
Deloitte KT Workstream	KT Session - Task Creation	Senior Programmer/ Analyst: Justin Dobbs; Michael Wu	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	KT Session - Technical Architecture Follow-Up	Senior Manager: Sumeet Patil	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 1) - Architecture & Data Model Walkthrough	Senior Programmer/ Analyst: Jason M. Francis; Richard J. Weeks	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 3) - Verification, Third party Integrations &Timely Reporting	Application System Analyst: Matthew Warren	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 3) - Verification, Third party Integrations &Timely Reporting	Senior Programmer/ Analyst: Sidhant Garg	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 4) - Annual & Automated processes	Senior Programmer/ Analyst: Balakumar Murthy	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 5) -Hearings, E&T and Non-Compliance Process	Application System Analyst: Ramakrishna Kuchibhotta	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT Session - Technical KT - Support Functions	Application System Analyst: Getnet Beyene	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT Session - Technical KT - Support Functions	Senior Manager: Roger Perez	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - Technical KT - Support Functions (Part 2)	Senior Programmer/ Analyst: Balakumar Murthy; Michael Wu	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	208.40	\$	625.20	\$	-	\$	625.20
Deloitte KT Workstream	KT Session - Technical KT - Worker Portal	Application System Analyst: Aaron Fowler	-	-	-	-	-	6.00	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	187.30	\$	1,123.80	\$	-	\$	1,123.80
Deloitte KT Workstream	KT Session - Technical KT - Worker Portal	Senior Manager: Brian Taylor	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
Deloitte KT Workstream	KT Session - Technical KT - Worker Portal	Senior Programmer/ Analyst: Battooj Uvsh; Michael Wu; Nicole Cunningham	-	-	-	2.00	4.00	-	-	-	-	-	-	-	-	-	6.00	-	6.00	\$	208.40	\$	1,250.40	\$	-	\$	1,250.40
Deloitte KT Workstream	KT Session - Technical Session - Benefits Management	Application System Analyst: Matthew Warren	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	187.30	\$	749.20	\$	-	\$	749.20
Deloitte KT Workstream	KT Session - Technical Session - Benefits Management	Senior Programmer/ Analyst: Sidhant Garg	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Technical Session - Correspondences	Application System Analyst: Lalitha Valamarthi	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60

Deloitte KT Workstream	KT Session - Technical Session - Correspondences	Senior Manager: Sreekanth Kalvoju	-	-	-	-	6.00	-	-	-	-	-	-	-	6.00	-	6.00	\$	286.34	\$	1,718.04	\$	-	\$	1,718.04
Deloitte KT Workstream	KT Session - Technical Session - Correspondences	Senior Programmer/ Analyst: P Madhan Kumar; Tiffany Huckaby	-	-	-	-	6.00	4.00	-	-	-	-	-	-	10.00	-	10.00	\$	208.40	\$	2,084.00	\$	-	\$	2,084.00
Deloitte KT Workstream	KT Session - Technical Session - Reports	Senior Manager: Ravneet Bhatia	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36
Deloitte KT Workstream	KT Session - Technical Session - Reports	Senior Programmer/ Analyst: Gokul Suresh; Nitin Baxi	-	-	-	-	-	11.00	6.00	-	-	-	-	-	11.00	6.00	17.00	\$	208.40	\$	2,292.40	\$	1,250.40	\$	3,542.80
Deloitte KT Workstream	KT Session - Test Tools and Process Walkthrough	Senior Manager: Lynnel Silva; Roger Perez; Sauvik Basu; Sumeet Patil	-	-	-	-	12.00	6.00	-	-	-	-	-	-	18.00	-	18.00	\$	286.34	\$	5,154.12	\$	-	\$	5,154.12
Deloitte KT Workstream	KT Session - Ticket Management	Application System Analyst: Jamala Rule	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Deloitte KT Workstream	KT Session - Ticket Management	Senior Manager: Roger Perez	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - Tooling, Alerts and SLAs	Senior Manager: Sauvik Basu	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Tooling, Alerts and SLAs	Senior Programmer/ Analyst: Court Swenson	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Training	Senior Manager: Roger Perez	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	286.34	\$	286.34	\$	-	\$	286.34
Deloitte KT Workstream	KT Session - User & Access Management for CalSAWS Application	Application System Analyst: Robert Gault	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Deloitte KT Workstream	KT Session - User & Access Management for CalSAWS Application	Senior Manager: Sauvik Basu	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	SCERFRA KT sessions	Application System Analyst: Tisha Mutreja	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	SCERFRA KT sessions	Senior Manager: Girish Chakkingal	-	-	4.00	-	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	286.34	\$	1,145.36	\$	-	\$	1,145.36
Deloitte KT Workstream	SCERFRA KT sessions	Senior Programmer/ Analyst: Geetha Ramalingam; Tiffany Huckaby	-	-	1.00	3.00	-	-	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	Follow-up Session - Online	Senior Manager: Michael Wu	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	286.34	\$	-	\$	286.34	\$	286.34
Deloitte KT Workstream	KT session - Artifactory Overview	Application System Analyst: Robert Gault	-	-	-	-	-	-	1.50	-	-	-	-	-	-	1.50	1.50	\$	187.30	\$	-	\$	280.95	\$	280.95
Deloitte KT Workstream	KT session - Artifactory Overview	Senior Manager: Sauvik Basu	-	-	-	-	-	-	1.50	-	-	-	-	-	-	1.50	1.50	\$	286.34	\$	-	\$	429.51	\$	429.51
Deloitte KT Workstream	KT session - California Response and Engagement System (CARES)	Application System Analyst: Robert Gault	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT session - California Response and Engagement System (CARES)	Senior Manager: Sauvik Basu	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	286.34	\$	-	\$	572.68	\$	572.68
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Compliance	Application System Analyst: Kate Miller	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Compliance	Senior Manager: Bala Yegappan; Martin Sordilla	-	-	-	-	-	-	1.30	-	-	-	-	-	-	1.30	1.30	\$	286.34	\$	-	\$	372.24	\$	372.24
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Compliance	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Monitoring Architecture	Senior Manager: Bala Yegappan; Martin Sordilla	-	-	-	-	-	-	1.80	-	-	-	-	-	-	1.80	1.80	\$	286.34	\$	-	\$	515.41	\$	515.41
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Process, Procedures, Policy, and Standards	Application System Analyst: Kate Miller	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Process, Procedures, Policy, and Standards	Senior Manager: Bala Yegappan; Martin Sordilla	-	-	-	-	-	-	0.70	-	-	-	-	-	-	0.70	0.70	\$	286.34	\$	-	\$	200.44	\$	200.44
Deloitte KT Workstream	KT Session - Follow-Up Session - Security Process, Procedures, Policy, and Standards	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00	3.00	\$	208.40	\$	-	\$	625.20	\$	625.20
Deloitte KT Workstream	KT Session - Part 3: ABQ and May Revise - Budget Drills	Application System Analyst: Diana DiNardo; Esequiel Herrera-Ortiz	-	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	4.00	\$	187.30	\$	-	\$	749.20	\$	749.20
Deloitte KT Workstream	KT Session - Part 3: ABQ and May Revise - Budget Drills	Senior Manager: Gopal Vedula	-	-	-	-	-	-	-	8.00	-	-	-	-	-	8.00	8.00	\$	286.34	\$	-	\$	2,290.72	\$	2,290.72
Deloitte KT Workstream	KT Session - Performance testing	Application System Analyst: Narendar Sabbani	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT Session - Security Monitoring Architecture	Senior Manager: Bala Yegappan; Martin Sordilla	-	-	-	-	-	-	1.20	-	-	-	-	-	-	1.20	1.20	\$	286.34	\$	-	\$	343.61	\$	343.61
Deloitte KT Workstream	KT Session - Security Process, Procedures, Policy, and Standards	Application System Analyst: Kate Miller	-	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	4.00	\$	187.30	\$	-	\$	749.20	\$	749.20
Deloitte KT Workstream	KT Session - Security Process, Procedures, Policy, and Standards	Senior Manager: Bala Yegappan; Deepak Shrivastav; Martin Sordilla; Roger Perez; Sauvik Basu; Sumeet Patil	-	-	-	-	-	-	9.20	-	-	-	-	-	-	9.20	9.20	\$	286.34	\$	-	\$	2,634.33	\$	2,634.33
Deloitte KT Workstream	KT Session - Security Process, Procedures, Policy, and Standards	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80
Deloitte KT Workstream	KT Session - Self Service Bots - VA Bot	Senior Manager: John Dray; Regina Zmuidzinas	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	286.34	\$	-	\$	286.34	\$	286.34
Deloitte KT Workstream	KT session - Database Release Execution Process	Application System Analyst: Robert Gault	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT session - Database Release Execution Process	Senior Manager: Sauvik Basu	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT session - Delphix VDB Refresh Process	Application System Analyst: Robert Gault	-	-	-	-	-	3.50	-	-	-	-	-	-	3.50	-	3.50	\$	187.30	\$	655.55	\$	-	\$	655.55
Deloitte KT Workstream	KT session - Delphix VDB Refresh Process	Senior Manager: Sauvik Basu	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00	-	3.00	\$	286.34	\$	859.02	\$	-	\$	859.02
Deloitte KT Workstream	KT session - Delphix VDB Refresh Process	Senior Programmer/ Analyst: Jyoti Rani	-	-	-	-	-	3.50	-	-	-	-	-	-	3.50	-	3.50	\$	208.40	\$	729.40	\$	-	\$	729.40
Deloitte KT Workstream	KT Session - Compliance requirements & Communications Templates and Channels	Senior Manager: Roger Perez	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - DevSecOps Database Release management	Senior Manager: Sauvik Basu	-	-	-	3.50	-	-	-	-	-	-	-	-	3.50	-	3.50	\$	286.34	\$	1,002.19	\$	-	\$	1,002.19
Deloitte KT Workstream	KT Session - Functional: Layers, Services, Monoliths, and Executables and Application Framework	Senior Programmer/ Analyst: Prashant Goel	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	208.40	\$	416.80	\$	-	\$	416.80
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 2) - Program wise Rules & Authorization	Application System Analyst: Ramakrishna Kuchibhotta	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 2) - Program wise Rules & Authorization	Senior Manager: Sumeet Patil	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68
Deloitte KT Workstream	KT Session - Technical KT - EDBC (Part 2) - Program wise Rules & Authorization	Senior Programmer/ Analyst: Jason M. Francis; Richard J. Weeks	-	-	-	-	2.00	2.00	-	-	-	-	-	-	4.00	-	4.00	\$	208.40	\$	833.60	\$	-	\$	833.60
Deloitte KT Workstream	KT Session - Technical KT - Support Functions (Part 1)	Application System Analyst: Vallari Bathala	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	1.00	\$	187.30	\$	187.30	\$	-	\$	187.30
Deloitte KT Workstream	KT Session - Technical KT - Support Functions (Part 1)	Senior Programmer/ Analyst: Justin Dobbs; Michael Wu	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00	-	3.00	\$	208.40	\$	625.20	\$	-	\$	625.20
Deloitte KT Workstream	Application Security Follow-up 1	Senior Programmer/ Analyst: Art Robles	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	208.40	\$	-	\$	208.40	\$	208.40
Deloitte KT Workstream	SLA Reports	Application System Analyst: Narendar Sabbani	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	187.30	\$	-	\$	187.30	\$	187.30
Deloitte KT Workstream	KT Session - Application Audit Logging and Security Monitoring	Senior Programmer/ Analyst: Ahmed Raji	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80
Deloitte KT Workstream	KT Session - Application Audit Logging and Security Monitoring	Application System Analyst: Kate Miller	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60
Deloitte KT Workstream	KT Session - General Assistance/General Relief (GAGR) - Follow Up	Senior Programmer/ Analyst: Ramakrishna Kuchibhotta ; Priya Sridharan	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80

Deloitte KT Workstream	KT Session - General Assistance/General Relief (GAGR) - Follow Up	Application System Analyst: Howard Suksanti; Manisha Chatterjee	-	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60		
M&E Transition Out Job Shadow			-	-	-	-	-	3.00	18.00	25.00	158.00	-	-	-	-	-	21.00	183.00	204.00	\$	4,131.38	\$	37,622.10	\$	41,753.48		
M&E Transition Out Job Shadow	Job Shadow - CA-246797 Update Direct Deposit Status Report to Extract Program Level Instead of RDB to the plan.	Application System Analyst: Esequiel Herrera-Ortiz; Susanna Martinez	-	-	-	-	-	3.00	12.50	-	-	-	-	-	-	15.50	-	15.50	\$	187.30	\$	2,903.15	\$	-	\$	2,903.15	
M&E Transition Out Job Shadow	Job Shadow - CA-283204 - Update Special Investigation Detail to Add Witness information and Not auto select Program	Application System Analyst: Erika Kusnadi	-	-	-	-	-	-	1.50	-	-	-	-	-	-	1.50	-	1.50	\$	187.30	\$	280.95	\$	-	\$	280.95	
M&E Transition Out Job Shadow	Job shadow - DBCR New Table DDL Change Request Process	Application System Analyst: Robert Gault	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	187.30	\$	374.60	\$	-	\$	374.60	
M&E Transition Out Job Shadow	Job shadow - DBCR New Table DDL Change Request Process	Senior Manager: Sauvik Basu	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	-	2.00	\$	286.34	\$	572.68	\$	-	\$	572.68	
M&E Transition Out Job Shadow	M&E Transition Out Job Shadow	Application System Analyst: Robert Gault; Jesus Gutierrez Blanco; TBD - Application System Analyst	-	-	-	-	-	-	-	13.00	18.00	-	-	-	-	-	31.00	31.00	\$	187.30	\$	-	\$	5,806.30	\$	5,806.30	
M&E Transition Out Job Shadow	M&E Transition Out Job Shadow	Global Delivery Network: TBD - Global Delivery Network	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	20.00	20.00	\$	125.00	\$	-	\$	2,500.00	\$	2,500.00	
M&E Transition Out Job Shadow	M&E Transition Out Job Shadow	Senior Manager: Sauvik Basu; TBD - Senior Manager	-	-	-	-	-	-	-	10.00	20.00	-	-	-	-	-	30.00	30.00	\$	286.34	\$	-	\$	8,590.20	\$	8,590.20	
M&E Transition Out Job Shadow	M&E Transition Out Job Shadow	Senior Programmer/ Analyst: Jyoti Rani; TBD - Senior Programmer/ Analyst	-	-	-	-	-	-	2.00	20.00	-	-	-	-	-	-	22.00	22.00	\$	208.40	\$	-	\$	4,584.80	\$	4,584.80	
M&E Transition Out Job Shadow	M&E Transition Out Reverse Shadow	Application System Analyst: TBD - Application System Analyst	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	20.00	20.00	\$	187.30	\$	-	\$	3,746.00	\$	3,746.00	
M&E Transition Out Job Shadow	M&E Transition Out Reverse Shadow	Global Delivery Network: TBD - Global Delivery Network	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	20.00	20.00	\$	125.00	\$	-	\$	2,500.00	\$	2,500.00	
M&E Transition Out Job Shadow	M&E Transition Out Reverse Shadow	Senior Manager: TBD - Senior Manager	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	20.00	20.00	\$	286.34	\$	-	\$	5,726.80	\$	5,726.80	
M&E Transition Out Job Shadow	M&E Transition Out Reverse Shadow	Senior Programmer/ Analyst: TBD - Senior Programmer/ Analyst	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	20.00	20.00	\$	208.40	\$	-	\$	4,168.00	\$	4,168.00	
M&E Transition Out Workstream - Other Items			-	-	-	-	40.00	85.00	53.00	24.00	82.00	-	-	-	-	178.00	106.00	284.00	\$	42,252.58	\$	30,352.04	\$	72,604.62			
M&E Transition Out Workstream - Other Items	CA-288211 - Create new environment for Deloitte M&E Transition efforts - DBA	Senior Manager: Akram Shaik	-	-	-	-	-	24.00	16.00	24.00	16.00	-	-	-	-	40.00	40.00	80.00	\$	286.34	\$	11,453.60	\$	11,453.60	\$	22,907.20	
M&E Transition Out Workstream - Other Items	CA-288211 - Create new environment for Deloitte M&E Transition efforts - DBA	Senior Programmer/ Analyst: Joel Jos	-	-	-	-	-	61.00	-	-	-	-	-	-	-	61.00	-	61.00	\$	208.40	\$	12,712.40	\$	-	\$	12,712.40	
M&E Transition Out Workstream - Other Items	CA-288211 - Create new environment for Deloitte M&E Transition efforts - Forgerock	Application System Analyst: Tyler Mogk	-	-	-	-	40.00	-	-	-	-	-	-	-	-	40.00	-	40.00	\$	187.30	\$	7,492.00	\$	-	\$	7,492.00	
M&E Transition Out Workstream - Other Items	CA-290959 - AT7 Environment Upgrade to support Deloitte M&E Transition 25.09 SCR and Defect Reverse Shadow Efforts	Senior Manager: Gopal Vedula; Jason Horton; Roger Perez; Akram Shaik	-	-	-	-	-	37.00	-	66.00	-	-	-	-	-	37.00	66.00	103.00	\$	286.34	\$	10,594.58	\$	18,898.44	\$	29,493.02	
In-Flight Projects/CPOs (App-Dev)			-	-	-	-	-	-	7.00	-	-	-	-	-	168.00	168.00	-	343.00	343.00	\$	-	\$	71,417.90	\$	71,417.90		
In-Flight Projects/CPOs (App-Dev)	KT Session - In Flight - SB County GA/GR CPO	Application System Analyst: Howard Suksanti; Manisha Chatterjee; Ramakrishna Kuchibhotta	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60	
In-Flight Projects/CPOs (App-Dev)	KT Session - In Flight - SB County GA/GR CPO	Senior Programmer/ Analyst: Priya Sridharan; Richard J. Weeks	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00	3.00	\$	208.40	\$	-	\$	625.20	\$	625.20	
In-Flight Projects/CPOs (App-Dev)	KT Session - In-Flight - CFAP	Application System Analyst: Eric Haymes; Esequiel Herrera-Ortiz; Srinivasa Meenavalli; Yale Yee	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	187.30	\$	-	\$	187.30	\$	187.30	
In-Flight Projects/CPOs (App-Dev)	KT Session - In-Flight - CFAP	Senior Programmer/ Analyst: Sarbjeeet Chana	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	\$	208.40	\$	-	\$	208.40	\$	208.40	
CPOs	CPO PBDS Back Shadow	Senior Programmer/ Analyst: Nitin Baxi (Dec-Jan)													168.00	168.00	-	336.00	336.00	\$	208.40	\$	-	\$	70,022.40	\$	70,022.40
Innovation projects M&E transition - VA			-	-	-	-	-	-	42.00	12.00	-	-	-	-	-	-	54.00	54.00	\$	-	\$	8,352.13	\$	8,352.13			
Innovation projects M&E transition - VA	M&E Transition Out KT Session - VA	Global Delivery Network: Dilip Bandaru; Ravali Magani	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	4.00	4.00	\$	125.00	\$	-	\$	500.00	\$	500.00	
Innovation projects M&E transition - VA	M&E Transition Out KT Session - VA	Programmer/ Analyst: Emily Best	-	-	-	-	-	-	40.00	1.00	-	-	-	-	-	-	41.00	41.00	\$	153.93	\$	-	\$	6,311.13	\$	6,311.13	
Innovation projects M&E transition - VA	M&E Transition Out KT Session - VA	Application System Analyst Uzochi Oparaji	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60	
Innovation projects M&E transition - VA	M&E Transition Out KT Session - VA	Senior Programmer/ Analyst: Andres Echeverria	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-	2.00	2.00	\$	208.40	\$	-	\$	416.80	\$	416.80	
Innovation projects M&E transition - VA	M&E Transition Out JS - VA	Global Delivery Network: Ravali Magani	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00	3.00	\$	125.00	\$	-	\$	375.00	\$	375.00	
Innovation projects M&E transition - VA	M&E Transition Out JS - VA	Application System Analyst Uzochi Oparaji	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00	2.00	\$	187.30	\$	-	\$	374.60	\$	374.60	
Innovation projects M&E transition - VA BackShadow			-	-	-	-	-	-	-	-	-	-	-	-	426.00	426.00	-	852.00	852.00	\$	-	\$	143,558.28	\$	143,558.28		
Innovation projects M&E transition - VA BackShadow	M&E Transition Out Back Shadow - VA	Senior Programmer/ Analyst Regina Zmuidzina	-	-	-	-	-	-	-	-	-	-	-	-	16.00	16.00	-	32.00	32.00	\$	286.34	\$	-	\$	9,162.88	\$	9,162.88
Innovation projects M&E transition - VA BackShadow	M&E Transition Out Back Shadow - VA	Senior Programmer/ Analyst Andres Echeverria	-	-	-	-	-	-	-	-	-	-	-	-	160.00	160.00	-	320.00	320.00	\$	208.40	\$	-	\$	66,688.00	\$	66,688.00
Innovation projects M&E transition - VA BackShadow	M&E Transition Out Back Shadow - VA	Programmer/Analyst Uzochi Oparaji	-	-	-	-	-	-	-	-	-	-	-	-	90.00	90.00	-	180.00	180.00	\$	153.93	\$	-	\$	27,707.40	\$	27,707.40
Innovation projects M&E transition - VA BackShadow	M&E Transition Out Back Shadow - VA	Global Delivery Network Dilip Bandaru	-	-	-	-	-	-	-	-	-	-	-	-	160.00	160.00	-	320.00	320.00	\$	125.00	\$	-	\$	40,000.00	\$	40,000.00
Transition Out M&E - Security SME			-	-	-	-	-	-	67.20	88.00	84.00	84.00	92.00	72.00	-	-	-	487.20	487.20	\$	-	\$	139,504.85	\$	139,504.85		
Transition Out M&E	Security Compliance SME Support	Senior Manager: Martin Sordilla	-	-	-	-	-	-	67.20	88.00	84.00	84.00	92.00	72.00	-	-	-	487.20	487.20	\$	286.34	\$	-	\$	139,504.85	\$	139,504.85
Reverse Job Shadow (10 SCRs)			-	-	-	-	-	-	-	90.00	-	-	-	-	-	-	90.00	90.00	\$	-	\$	25,770.60	\$	-	\$	25,770.60	
Reverse Job Shadow (10 SCRs)	M&E 25.09 Reverse Job Shadow - Build - Bi-Weekly Touchpoints - 10 SCR sessions/1 hr/SCRs/2 KPRs	Senior Manager: TBD - Senior Manager	-	-	-	-	-	-	-	80.00	-	-	-	-	-	-	80.00	80.00	\$	286.34	\$	-	\$	22,907.20	\$	22,907.20	
Reverse Job Shadow (10 SCRs)	M&E 25.09 Reverse Job Shadow - contingency	Senior Manager: TBD - Senior Manager	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	10.00	10.00	\$	286.34	\$	-	\$	2,863.40	\$	2,863.40	
Transition Out M&E			-	-	-	-	-	-	-	90.00	-	-	-	-	-	-	90.00	90.00	\$	-	\$	18,614.50	\$	-	\$	18,614.50	
Transition Out M&E	M&E Job Shadow & Reverse Shadow 15.09 + Others	Application System Analyst: TBD - Application System Analyst	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	20.00	20.00	\$	187.30	\$	-	\$	3,746.00	\$	3,746.00	
Transition Out M&E	M&E Job Shadow & Reverse Shadow 15.09 + Others	Global Delivery Network: TBD - Global Delivery Network	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	20.00	20.00	\$	125.00	\$	-	\$	2,500.00	\$	2,500.00	

M&E Transition Out Back-Shadow	Back Shadow - Design 25.11, 26.01, 26.03 (June - Nov)	Application System Analyst: Aaron Fowler; Erika Kusnadi; Esequiel Herrera-Ortiz; Gillian Bendicio; Maksim Volt; Matthew Warren; Sritharitha Admala; Phong Xiong	-	-	-	-	-	-	972.00	1,408.00	1,176.00	1,176.00	1,344.00	432.00	-	-	-	6,508.00	6,508.00	\$	187.30	\$	-	\$	1,218,948.40	\$	1,218,948.40
M&E Transition Out Back-Shadow	Back Shadow - Design 25.11, 26.01, 26.03 (June - Nov)	Programmer/ Analyst: Justin Bourbonniere 6/27; Sujit Neupane							134.00	176.00	168.00	168.00	-	-	-	-	-	646.00	646.00	\$	153.93	\$	-	\$	99,438.78	\$	99,438.78
M&E Transition Out Back-Shadow	Back Shadow - Design 25.11, 26.01, 26.03 (June - Nov)	Senior Programmer/ Analyst: Gokul Suresh (Jun-July); Jason M. Francis; Matthew Lower; Michael Wu; Renee Gustafson; Richard J. Weeks; Rupalatha Putta; Sidhant Garg;	-	-	-	-	-	-	1,194.00	1,584.00	1,008.00	1,008.00	736.00	576.00	-	-	-	6,106.00	6,106.00	\$	208.40	\$	-	\$	1,272,490.40	\$	1,272,490.40
M&E Transition Out Back-Shadow	Back Shadow - Design 25.11, 26.01, 26.03 (June - Nov)	Senior Manager (2) Michael Wu; Renee Gustafson Gopal Vedula (Oct-Nov) Melissa Mendoza (Oct-Nov)	-	-	-	-	-	-	292.50	-	-	-	368.00	288.00	-	-	-	948.50	948.50	\$	286.34	\$	-	\$	271,593.49	\$	271,593.49
M&E Transition Out Back-Shadow	Back Shadow - Build 25.11, 26.01, 26.03 (August - Jan)	Senior Manager (5) Lynnel Silva/Akira (Nov-Jan) Gopal Vedula (Dec-Jan) Melissa Mendoza (Dec-Jan)	-	-	-	-	-	-	-					144.00	464.00	504.00	-	1,112.00	1,112.00	\$	286.34	\$	-	\$	318,410.08	\$	318,410.08
M&E Transition Out Back-Shadow	Back Shadow - Build 25.11, 26.01, 26.03 (August - Jan)	Senior Programmer/Analyst (7) Renee Gustafson (Oct-Jan) Geetha Ramalingam (Oct-Jan) Jason Francis (Dec-Jan) Michael Wu (Dec-Jan) Madhan P Kumar (Oct-Jan) Matthew Lower (Dec-Jan) Nitin Baxi (Oct-Nov)	-	-	-	-	-	-	-				736.00	576.00	888.00	1,008.00	-	3,208.00	3,208.00	\$	208.40	\$	-	\$	668,547.20	\$	668,547.20
M&E Transition Out Back-Shadow	Back Shadow - Build 25.11, 26.01, 26.03 (August - Jan)	Application System Analyst (8) Esequiel Herrera-Ortiz (Oct-Jan) Ketan Patel (Dec-Jan) Gillian Bendicio (Oct-Nov) Hisashi Horino (Oct-Jan) Matthew Warren (Oct-Jan) Eric Wu (Oct-Jan)	-	-	-	-	-	-	-				920.00	720.00	760.00	840.00	-	3,240.00	3,240.00	\$	187.30	\$	-	\$	606,852.00	\$	606,852.00
M&E Transition Out Back-Shadow	Back Shadow - Test 25.11, 26.01 (Oct - Jan)	Application System Analyst (7) Amber Schmit (Oct-Jan) Jose Calcedo (Oct-Nov) Sameer Bangush (Oct-Jan) Krista Arbolida (Oct-Jan) Lena Lam (Oct-Jan) Lakshmi Gosula (Oct-Jan) Anilkumar Mishra (Oct-nov)	-	-	-	-	-	-	-				1,288.00	1,008.00	720.00	840.00	-	3,856.00	3,856.00	\$	187.30	\$	-	\$	722,228.80	\$	722,228.80
M&E Transition Out Back-Shadow	Back Shadow - Test 25.11, 26.01 (Oct - Jan)	Programmer/Analyst (2) David Mejicano Gormley (Oct-Nov) Merisa Vizcarra (Oct-Jan)											368.00	288.00	168.00	168.00	-	992.00	992.00	\$	153.93	\$	-	\$	152,698.56	\$	152,698.56
M&E Transition Out Back-Shadow	Back Shadow - Test 25.11, 26.01 (Oct - Jan)	Global Delivery Network (4) Pramod Dasharatharao (Oct-Jan) dibyendu.a.dey (Oct-Jan) Mogana Palanisamy (Oct-Jan) dudekula.ali.moulali (Oct-Nov)											736.00	576.00	504.00	504.00	-	2,320.00	2,320.00	\$	125.00	\$	-	\$	290,000.00	\$	290,000.00
																				\$	-	\$	-	\$	-		
																				\$	-	\$	-	\$	-		
																				\$	-	\$	-	\$	-		
			243.00	1,293.00	299.41	1,845.99	1,054.30	1,158.30	4,623.10	5,415.00	3,421.00	3,179.00	7,451.00	5,207.00	4,643.00	5,052.00	5,894.00	38,991.10	44,885.10	\$	1,298,081.06	\$	7,795,829.76	\$	9,093,910.83		

#	Assumptions
1	The total charges related to Infrastructure and M&E Transition Out Activities under this Change Notice No. FORTY ONE ("Change Notice") will supersede the total charges for Infrastructure Transition Out Job Shadowing and Reverse Job Shadowing that were approved under Change Notice No. FORTY. The Work performed under this Change Notice No. FORTY ONE will be added to and tracked in the work plan.
2	Gainwell has provided a list of Infrastructure Job Shadow and Reverse Job Shadow requests. Gainwell has indicated Reverse Job Shadow requests is pending and Accenture included placeholder TBDs and additional Job Shadow and Reverse Job Shadow hours. If the Job Shadow or Reverse Job Shadow hours exceed the cap of this Change Notice, Consortium and Accenture may contract in a future Change Notice or Amendment to the Agreement.
3	Charges related to Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover, or other transition out activities documented in this Change Notice will be invoiced on a Time and Materials basis up to the Total Change Notice Charges. Additional Transition Out services above the Change Notice Charges may be requested by Gainwell and approved separately by Consortium.
4	<p>The services provided under this Change Notice do not include the following activities such as:</p> <ul style="list-style-type: none"> <li>- ForgeRock Job Shadow, Reverse Job Shadow, Test &amp; Validations, and Cutover</li> <li>- Test &amp; Validation activities (Gainwell only activity)</li> <li>- Training Back-Shadow for Deloitte (Per Consortium Request)</li> <li>- Batch Interface KT, Reserve Job-Shadow, Back-Shadow for (Per Consortium and Deloitte Request)</li> </ul> <p>All Work, fees, and assumptions for the services listed above will be agreed to by the parties and contracted for in a future Change Notice or Amendment to the Agreement.</p>
5	Resource charges align to the contracted rate card in SCH 8 Change Order Hourly Rate Card to ATT 2 Pricing Schedule to SCH 1 M&O State of Work of Exhibit X M&O Extension.
6	CONTRACTOR is not responsible for and does not warrant the performance or non-performance of the CONSORTIUM-designated third-party vendor.
7	CONTRACTOR has no obligation to correct Deficiencies in the CalSAWS System, including but not limited to obligations described in sections 11.3 (CORRECTION OF DEFICIENCIES) and 11.4 (WARRANTY WORK RESPONSE) of Exhibit X (M&O Extension) and subtasks 2.17 (Production Support) and 2.18 (Enhanced Level 3 and Production Support) of Schedule 1 (M&O SOW) to Exhibit X, for any Work performed by a CONSORTIUM-designated third party vendor, including during Job Shadow and Reverse Job Shadow to the extent that Work is the cause of a Deficiency. For Deficiencies introduced solely by a CONSORTIUM-designated third party vendor, work performed by CONTRACTOR such as diagnosis, corrections or Deficiencies remediation efforts will be invoiced as a separate Change Notice using the contracted rate card in SCH 8 Change Order Hourly Rate Card to ATT 2 Pricing Schedule to SCH 1 M&O State of Work of Exhibit X M&O Extension.
8	CONTRACTOR is not responsible for and does not warrant a CONSORTIUM-designated third party's readiness or ability to perform services of any kind.
9	<p>The services provided under this Change Notice do not include the following activities:</p> <ul style="list-style-type: none"> <li>- Contact Center Reverse Job Shadow will be invoiced against Schedules 1 &amp; 15</li> <li>- Imaging transition will be invoiced against Schedules 1 &amp; 13</li> <li>- ForgeRock Reverse Job Shadow transition will be invoiced against Schedule 1</li> </ul>
10	All transition Work, fees, and assumptions for the services not listed in this Change Notice will be agreed to by the parties and contracted for in a future Change Notice or Amendment to the Agreement.
11	Transition activities may be supplemented and funded by resources covered under Exhibit X - Schedule 1 - Attachment 2 - Schedule 3A Prod Ops as mutually agreed to by the parties.

	CalSAWS Transition Approved Funds	Change Notice Number
Total Baseline Allocation	\$10,000,000.00	
Amendment 30 Allocation	\$10,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 9,999,904.00	
Transition Planning Activities	\$ 306,983.00	THIRTY-THREE
Transition Planning Activities (Change Noticed THIRTY-THREE)	\$ (306,983.00)	THIRTY-SIX
Transition Planning Activities (Revised for Change Noticed THIRTY-SIX)	\$ 306,983.00	THIRTY-SIX
Infrastructure Transition Out KT Sessions	\$ 684,140.00	THIRTY-SIX
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities	\$ 406,018.00	THIRTY-SEVEN
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Change Notice THIRTY-SEVEN)	\$ (406,018.00)	THIRTY-NINE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice THIRTY-NINE)	\$ 3,177,756.00	THIRTY-NINE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice THIRTY-NINE)	\$ (3,177,756.00)	FORTY
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY)	\$ 4,489,310.00	FORTY
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY)	\$ (4,489,310.00)	FORTY ONE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY ONE)	\$ 9,093,911.00	FORTY ONE
Transition Planning Activities (Change Noticed THIRTY-SIX)	\$ (306,983.00)	FORTY ONE
Transition Planning Activities (Revised for Change Notice FORTY ONE)	\$ 221,853.00	FORTY ONE
Insert above this line		
Total Remaining Allocation (Row 2 less Row 3)	\$96.00	

S. No.	Workstream	Area	GW Estimated Hours	GW Session Hrs * # of Accenture KT SMEs	No Later Than	Accenture resources	Hours per person	total hours	Who did this estimate?	Scheduled Date	Assumptions/Notes
1	Workstream 05 - Service Desk Operations	Tier 3 Service Management Meetings: Tier 2/3 Ticket Handling Review, Monthly Help Desk Trends, Help Desk Operations	2	2	10/15/2024	Jamala Rule (Kristina Carter backup)	3	3	Aseem	Friday November 8th 9am-12pm	Additional time added to discuss researching the various topics covered during each meeting, running reports and analyzing the data, including identifying How To trends by Tier 3 teams  LF: Original Accenture Hours Per Person is 3 hrs. Dawn revised to 2 hours
2	Workstream 05 - Service Desk Operations	Tier 3 Service Management Reports: SLA Breach Reports, Weekly SLA Reports, Bi-Weekly Status Report, Monthly Status Report	2	2	10/15/2024	Jamala Rule (Kristina Carter backup)	3	3	Aseem	Friday November 1st 10am-12pm  Tuesday November 5th 11am-12pm	There is additional analysis of aging tickets by vendor as well as on hold tickets linked to defects. Analyzing changes that impact users and including this information. This is probably better explained while showing them how its done so this might trend a bit into shadowing too.  LF: Original Accenture Hours Per Person is 3 hrs. Dawn revised to 2 hours
3	Workstream 05 - Service Desk Operations	Tier 3 Service Management Tasks: ServiceNow Queue, ServiceNow Changes, On Hold Ticket Follow Up	2	4	10/15/2024	Jamala Rule, Kristina Carter	3	6	Aseem	Thursday November 14th 1pm-230pm  Thursday November 15th 930am-12pm	Additional time added to discuss the various reports that are ran and analyzing the data, how to create changes for category, group, and request area updates including development of and testing.
4	Workstream 07 - Technical Support	Local Technology Support (LTS)	2	4	10/31/2024	Mohit Wadhwa <WadhwaM@CalSAWS.org>; Jowanjeet Singh <SinghJ@CalSAWS.org>	2	4	Aseem, Holly	2 hours per day 11/11 and 11/8	Cover building laptops, on site support, inventory management, roll on/roll off processes, provisioning/support.
5	Workstream 07 - Technical Support	Active Directory	3	9	10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Shane Martin; Holly Raiskin	5	15	Aseem, Holly	11/20 - 11/22 2 two hour days/ 1 one hour day	Discuss Domains and relationships/functions, Account and group management, Active Directory toolsets, group architecture, syncing with tenant, the different OUs - what they are used for and why. LDAP certificates, DNS, and AD Sites. ManageEngine and how it integrates with AD(the other item for ManageEngine will be to cover how to admin ManageEngine server applications)  LF: Original Accenture Hours Per Person is 5 hrs. Dawn revised to 3 hours
6	Workstream 07 - Technical Support	Workstation Image Templates and Management (assume this is just for AWS workspace side)	1	4	10/31/2024	Kamarr Holligan; Joseph Chiaromonte; Jowanjeet Singh; Mohit Wadhwa	2	8	Aseem, Holly	4-Nov	how to create the imaging and maintain the image inclusive of the security groups and management of the VPCs
7	Workstream 07 - Technical Support	Tools and processes including:  Manage Engine AD Manager Plus Microsoft Intune Beyond Trust System Center Configuration Manager (SCCM) Local Admin Password Solution Microsoft Bitlocker and Integrated Trusted Platform Module (TPM) Windows Server Update Server (WSUS) Microsoft System Center Advanced Group Policy Management Windows Server Management	7	42	10/31/2024	Manage Engine AD Manager Plus (Jowanjeet Singh; Kamarr Holligan; Mohit Wadhwa – 6 hours) Microsoft Intune (Shane Martin, Holly Raiskin, Joseph Chiaromonte – 12 hours) Beyond Trust (Shane Martin, Joseph Chiaromonte – 8 hours) System Center Configuration Manager (SCCM) (Mostly Tim Losser if that person is transitioning to Infra) Local Admin Password Solution (Shane Martin, Joseph Chiaromonte – 1 hour) Microsoft Bitlocker and Integrated Trusted Platform Module (TPM) (Shane Martin, Joseph Chiaromonte – 2 hours) Windows Server Update Server (WSUS) (Joseph Chiaromonte – 1 hour) Microsoft System Center (this is duplicative of SCCM) Advanced Group Policy Management (Joseph Chiaromonte, Shane Martin – 4 hours) Windows Server Management (Joseph Chiaromonte; Shane Martin – 10 hours)		44	Aseem, Holly	Manage Engine AD Manager Plus - 11/5  Microsoft Intune - 11/6 and 11/7 2 hours per day  Beyond Trust - 11/11 and 11/12 2 hours per day  System Center Configuration Manager (SCCM)  Local Admin Password Solution - 11/13 1 hour  Microsoft Bitlocker and Integrated Trusted Platform Module (TPM) - 11/13 1 hour  Windows Server Update Server (WSUS) - 11/14 1 hour  Advanced Group Policy Management - 11/14 2 hours	System Center Configuration Manager (SCCM) - Tim continues his role with no KT required.
8	Workstream 07 - Technical Support	Tools and processes including:  Qualys Endpoint Detection and Response (EDR)	1	3	10/31/2024	Kate Miller <MillerK@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>	1.5	6	Ryan, Alex	1-Nov (Friday) 1 pm to 2 pm	
9	Workstream 07 - Technical Support	Lobby Management - Components (Kiosks, Tablets, Reception Receipt Printer, Lobby Monitors)	6	30	10/31/2024	Thomas Dickey, Lincoln Davis, Jack Zhao, Louix Abrenica, Kali Jackson	4	20	Aseem, Tom	Session-1: Nov-01 (Fri), 10-11 am Session-2: Nov-8 (Fri), 10-11 am Session-3: TBD	
10	Workstream 08 - PMO/Procurement	Performance Reports	1	2	10/31/2024	Art Robles <RoblesA@CalSAWS.org>; Mandy Batt;	2	4	Art		The performance report is pretty big, it will likely take two hours to cover all tabs and how the performance report works.

11	Workstream 08 - PMO/Procurement	SLA Measurement and Reporting	3	18	10/31/2024	Sumeet Patil <PatilS@CalSAWS.org>; Jamala Rule <RuleJ@CalSAWS.org>; Tyler Mogk <MogkT@CalSAWS.org>; Austin Gelb <GelbA@CalSAWS.org>; Naresh P Barsagade <BarsagadeNP@CalSAWS.org>; Art Robles <RoblesA@CalSAWS.org>;	6	36	Art		Covers where and how we're pulling the metrics for each area (online, batch, service mgmt, security, forgerock, etc). Then cover putting the report together (overlaps a bit with item 11)
12	Workstream 08 - PMO/Procurement	Procurement Process and Reports	1	5	10/31/2024	Lisa Fernandez <FernandezL@CalSAWS.org>; Tyron Everett <EverettT@CalSAWS.org>; Hunvanich, Jerry P. <jerry.p.hunvanich@accenture.com>; Shanna Armstrong <ArmstrongS@CalSAWS.org>; Amanda Batt <BattAA@CalSAWS.org>				GW questions (this is multiple meetings). Lisa F. restricted schedule to M-F 10:30am to 3pm; Since this will be multiple meetings, suggest working within this time frame starting 10/28.	
13	Workstream 08 - PMO/Procurement	Hardware Inventories and Support Agreements	2	10	10/31/2024						
14	Workstream 08 - PMO/Procurement	Software Inventories and Software License Agreements	2	10	10/31/2024						
15	Workstream 08 - PMO/Procurement	Budget Process	1	5	10/31/2024			25	Mandy		
16	Workstream 09 - NOC/SOC Operations	Operations Center processes including alerting and tools	4	12	10/31/2024	Inderjot Malik <MalikiI@CalSAWS.org>; Melanie Gines <GinesM@CalSAWS.org>; Bijaya Rai <RaiB@CalSAWS.org>	8	24	Inderjot	4-Nov, 5-Nov, 7-Nov	Incident management, timeline management, communications with PPOCs and TPOCs, issue severity classifications, contacting external vendors, managing on call lists, RCA, templates.
17	Workstream 09 - NOC/SOC Operations	Monitoring including alerts and tools	4	12	10/31/2024	Inderjot Malik <MalikiI@CalSAWS.org>; Melanie Gines <GinesM@CalSAWS.org>; Bijaya Rai <RaiB@CalSAWS.org>	8	24	Inderjot	11 to 14- Nov	detailed analysis of escalation metrics and on-call tree
18	Workstream 09 - NOC/SOC Operations	Network Operations Center including monitoring of network devices (routers, switches, UPS devices, circuits, etc.)	4	12	10/31/2024	Inderjot Malik <MalikiI@CalSAWS.org>; Melanie Gines <GinesM@CalSAWS.org>; Bijaya Rai <RaiB@CalSAWS.org>	8	24	Inderjot	17-21 Nov	orchestrator detailed walkthrough and overview, TPX escalation metrics, TPX dispatch procedures, solar winds. APC UPS monitoring.  LF: Original Accenture Hours Per Person is 2 hrs. Dawn revised to 4 hours
19	Workstream 10 - Security	Incident response	2	10	10/31/2024	Marshall Carter <CarterM@CalSAWS.org>; Austin Gelb <GelbA@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Marbely Balcom <BalcomM@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>	4	20	Ryan	1-Nov (Friday) 2 pm to 4 pm	There are multiple different scenarios to cover, PII, non-PII. Going of the incident matrix response for prioritization to classify minor or major. We'll also need to go over SIEM indexes in splunk and how we respond to each alert. Go over use case lifecycle management process including report and quarterly use-case life cycle review meeting. Including Email phishing process, qualys process, threat hunting, etc.
20	Workstream 10 - Security	Network and Infrastructure security	6	36	10/31/2024	Ryan Lawrence <LawrenceR@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Shobin Scaria <ScariaS@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	4	24	Alex Hsiung	Session 1: 5-Nov (Tues) 10 am to 12:00 pm  Session 2: 7-Nov (Thu) 10 am to 12:00 pm  Session 3: 8-Nov (Fri) 10 am to 12:00 pm	
21	Workstream 10 - Security	Access controls	3	27	10/31/2024	Ryan Lawrence <LawrenceR@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Shobin Scaria <ScariaS@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Holly Raiskin <RaiskinH@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>; Sumeet Patil <PatilS@CalSAWS.org>; Aseem Girdhar <GirdharA@CalSAWS.org>	2	20	Alex Hsiung	Session 1: 4-Nov (Mon): 3-4:30 pm  Session 2: 5-Nov (Wed): 2-3:30 pm	
22	Workstream 10 - Security	Security risk and compliance	2	8	10/31/2024	Matthew Williams <WilliamsM@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>	2	8	Alex Hsiung	1-Nov (Friday) 10 am to 12:00 pm	
23	Workstream 10 - Security	Vulnerability management	2	8	10/31/2024	Novyle Kanooz <KanoozN@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>	2	8	Alex Hsiung	7-Nov (Thu) 1:00 - 3:00 pm	
24	Workstream 10 - Security	Application security	2	12	10/31/2024	Ahmed Raji <RajiA@CalSAWS.org>; Kate Miller <MillerK@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Bala Yegappan <YegappanB@CalSAWS.org>; Sierra Rush <RushS@CalSAWS.org>	3	18	Alex Hsiung	Session-1: 7-Nov (Thu) 3:00 to 5:00 pm	

25	Workstream 10 - Security	Inflight activities	2	20	10/31/2024	Bala Yegappan <YegappanB@CalSAWS.org>; Matthew Williams <WilliamsM@CalSAWS.org>; Alex Hsiung <HsiungA@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>; Kate Miller <MillerK@CalSAWS.org>; Novyle Kanooz <KanoozN@CalSAWS.org>; Ahmed Raji <RajiA@CalSAWS.org>; Austin Gelb <GelbA@CalSAWS.org>; Marshall Carter <CarterM@CalSAWS.org>	2	20	Alex Hsiung	15-Nov (Fri): 10 am - 12 pm	
26	Workstream 10 - Security	Endpoint protection	2	12	10/31/2024	Alex Hsiung <HsiungA@CalSAWS.org>; Ryan Lawrence <LawrenceR@CalSAWS.org>; Martin Sordilla <SordillaM@CalSAWS.org>; Kate Miller <MillerK@CalSAWS.org>; Novyle Kanooz <KanoozN@CalSAWS.org>; Austin Gelb <GelbA@CalSAWS.org>	2	12	Alex Hsiung	8-Nov (Thu) 1:00 pm - 3:00 pm	
27	Workstream 11 - ServiceNow	ServiceNow Platform Administration	2	6	11/30/2024	Eric Gilmore <GilmoreE@CalSAWS.org>; Kristina Carter <CarterK@CalSAWS.org>; Faizan Durrani <DurraniF@CalSAWS.org>	3	9	Aseem, Faizan	11/5/2024, 11/08/2024, 1-2:30 pm PST	SSO setup, user provisioning, custom workflows, flow designer, custom notifications, custom tables and fields, custom business rules, client scripts, UI policies etc
28	Workstream 11 - ServiceNow	ServiceNow Integration (Jira, Splunk, Forge Rock, Cherwell)	3	9	11/30/2024	Eric Gilmore <GilmoreE@CalSAWS.org>; Kristina Carter <CarterK@CalSAWS.org>; Faizan Durrani <DurraniF@CalSAWS.org>	4	12	Aseem, Faizan	11/06/2024, 1-2:30PM	
29	Workstream 11 - ServiceNow	ServiceNow IT Asset Management	3	6	11/30/2024	Faizan Durrani <DurraniF@CalSAWS.org>; Kristina Carter <CarterK@CalSAWS.org>	3	6	Aseem, Faizan	11/12/2024, 1-2:30PM	
30	Workstream 11 - ServiceNow	ServiceNow IT Operations Management (ITOM)	2	4	11/30/2024	Faizan Durrani <DurraniF@CalSAWS.org>; Debesish Banerjee <BanerjeeD@CalSAWS.org>	3	6	Aseem, Faizan	11/11/2024, 11/13/2024 1-2:30 pm	Mid server architectures, data sources, service graph connectors for SCCM, solarwinds and AWS. Data population methods etc.
31	Workstream 11 - ServiceNow	ServiceNow IT Service Management (ITSM)	2	4	11/30/2024	Jamala Rule <RuleJ@CalSAWS.org>; Kristina Carter <CarterK@CalSAWS.org>	2	4	Aseem, Faizan	11/18/2024, 2 - 4 pm	
32	Workstream 11 - ServiceNow	ServiceNow IT - Other (Includes system status page, production event page a	3	9	11/30/2024	Eric Gilmore <GilmoreE@CalSAWS.org>; Kristina Carter <CarterK@CalSAWS.org>; Faizan Durrani <DurraniF@CalSAWS.org>	3	9	Aseem, Faizan	11/19/2024, 11/20/2024, 1- 2:30pm	
33	Workstream 11 - ServiceNow	ServiceNow CMDB	1	2	11/30/2024	Faizan Durrani <DurraniF@CalSAWS.org>; Debesish Banerjee <BanerjeeD@CalSAWS.org>	2	4	Aseem, Faizan	11/19/2024, 9:30 -10:30 Pm	CMDB dashboards and reports, CMDB sync schedules, data certifications configurations, custom scripts, tag governance etc
34	Workstream 14 - Network Operations	Network diagram and architecture	3	12	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	4	18	Uzair		Includes high level overview and 6.0 Deliverable document which covers - CalSAWS WAN Architecture - County architecture (Managed & POP), - Connectivity to AWS Cloud - Data Center Overview
35	Workstream 14 - Network Operations	WAN/Tunnels - up/down, degradation, latency, performance troubleshooting	1	3	10/25/2024	Shannon Williams <WilliamsSA@CalSAWS.org>; Rosemary Assabil <AssabilR@CalSAWS.org>	0.8	2.5	Uzair	.5 Hrs availability slot per day 11/11 - 11/12 Between 3pm - 5pm	Includes an overview of TPX orchestrator - validation of circuits - How degradation is identified - How latency is tracked & measured
36	Workstream 14 - Network Operations	WAN/Tunnels - up/down, degradation, latency, performance troubleshooting	1	3	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>	2	4	Uzair	1.5 Hrs availability slot per day 11/12 - 11/15 Between 3pm - 5pm	Includes an overview of TPX - Architecture and the WAN Segregation (VRF) - Business Policies that determine Quality of Service (QoS) - Capacity Assessment
37	Workstream 14 - Network Operations	Equinix and State Data Center network devices, third party integration	2.5	7.5	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>;	4	12	Uzair	1hr avaiability per day 11/12 - 11/15 Between 3pm - 5pm	Includes Equinix DC - Overview of components within DC - Logical segregation of segments and business purpose - Fusion Routing & Natting - Overview of physical Equinix cross connects  Includes State DC & Partners - Overview of components within DC - Architecture overview of the partners - Review of the Partner Master tracker
38	Workstream 14 - Network Operations	Equinix and State Data Center network devices, third party integration	2.5	7.5	10/25/2024	Uzair S. Naveed <NaveedU@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Al Tiu <TiuAT@CalSAWS.org>	2	6	Uzair	1hr avaiability per day 11/12 - 11/15 Between 3pm - 5pm	Includes - AWS Network Connectivity - Partner integration (via Partner Exchange)
39	Workstream 14 - Network Operations	Configuration, monitoring and troubleshooting network devices (load balancers, firewalls, routers, switches, PDUs, UPS, VPN Gateways)	4	16	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>; Jasper Lucero <LuceroJ@CalSAWS.org>;	3	12	Uzair	1hr avaiability per day 11/18 - 11/22 Between 3pm - 5pm	Includes Equinix DC & State DC - Disaster Recovery / HA Setup - SD-WAN & Fusion Routing , VRF's - F5 Natting - Internet Segment - DC Segment
40	Workstream 14 - Network Operations	Configuration, monitoring and troubleshooting network devices (load balancers, firewalls, routers, switches, PDUs, UPS, VPN Gateways)	4	12	10/25/2024	Shannon Williams <WilliamsSA@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Al Tiu <TiuAT@CalSAWS.org>	2	6	Uzair	1hr avaiability per day 11/18 - 11/22 Between 3pm - 5pm	Includes AWS Network - Direct Connect & HA Setup - Connectivity to US-West & US-East - Overview of TGW for Inbound traffic - Overview of Internet Firewalls for Outbound traffic - Overview of F5 / PA in Partner Exchange
41	Workstream 14 - Network Operations	Monitoring/Alerts/Notifications - tools, thresholds, alert setup, escalation procedures	2	4	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Overview of the Solarwinds Deliverable doc and how this pertains to alerting

42	Workstream 14 - Network Operations	Wireless Networking - setup, management, security, configuration, SSID management, monitoring, troubleshooting	2	4	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Includes overview of 6.0 Deliverable document which covers - County Wireless - Roseville Wireless
43	Workstream 14 - Network Operations	Services Validation - NTP, DNS, service availability and performance	2	4	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Includes overview of 6.0 Deliverable document which covers - DNS (on-prem and Route53) - NTP - SNMP - Logging (syslog & Splunk)
44	Workstream 14 - Network Operations	Scheduled maintenance, firmware updates, hardware checks	1	2	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Khadar Shaik <ShaikK@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	includes pre-checks and communication templates prior to maintenance activities
45	Workstream 14 - Network Operations	Remote access - configuration, access control and monitoring	1	3	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	3	Uzair	1hr avaiability per day 12/9 - 12/13	Includes - Cisco Anyconnect VPN - Workspace  Does not include TLM-11 PA Prisma Access with Global Protect (This will be under Additional Projects)
46	Workstream 14 - Network Operations	Log management (architecture)	1	2	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Includes overview of Syslog Servers and covers documentation in 6.0 Network Management Plan on - Logging (syslog & Splunk)
47	Workstream 14 - Network Operations	Intrusion detection configuration	1	3	10/25/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Jasper Lucero <LuceroJE@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>	2	6	Uzair	1hr availability per day 11/18 - 11/22 Between 3pm - 5pm	- Where can the IDS/IPS policies be found. - Demonstrate how these have been done on different products (Cisco Firewalls, F5, AWS Guard duty)
48	Workstream 15 - Cloud and Data Center Operations	Gold AMI Deployment Process	4	12	10/31/2024	Abanoub Ghaly <GhalyA@CalSAWS.org>; Samar Hussain <HussainS@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	4	12	Deepak	15-Nov (Tue) 9-11 Am	In scope - CalSAWS Core application (Only Linux, AL2 gold AMI process)
49	Workstream 15 - Cloud and Data Center Operations	Monitoring configuration - Dynatrace/Splunk/Adobe	2	6		Sumeet Patil <PatilS@CalSAWS.org>; Court Swenson <SwensonC@CalSAWS.org>; Raji Reddy <ReddyRK@CalSAWS.org>	2	6	Sumeet	Session - 1 11/5 - 1 PM - 2 PM PST Session - 2 11/12 - 1 PM - 2 PM PST	For Adobe we will cover service packs evaluation, cover our custom code. Dynatrace would cover the different tags and monitoring thresholds, dashboards, server classifications. Splunk review custom alerts, splunk certificate, all ingestions (see splunk under support tools for additional KT) Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
50	Workstream 15 - Cloud and Data Center Operations	Monitoring configuration	2	12	10/31/2024	Dynatrace - Court Swenson <SwensonC@CalSAWS.org>; Inderjot Malik <MalikI@CalSAWS.org> Splunk - Raji Reddy <ReddyRK@CalSAWS.org>; Swapnil Patel <PatelS@CalSAWS.org>	2	8	Deepak	19-Nov (Tue) 10-12 Am	
51	Workstream 15 - Cloud and Data Center Operations	Database Specific - Monitoring configuration	4	8	10/31/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Akram Shaik <ShaikA@CalSAWS.org>;	2	4	Sauvik	11/5/2024 10 AM - 11 AM and 3 PM - 4 PM	DBA - assumes DB monitoring configuration utilizing OEM, CloudWatch, ServiceNow, Splunk.
52	Workstream 15 - Cloud and Data Center Operations	Database Specific - Failover design/process and DR task list and schedule	3	6	10/15/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Akram Shaik <ShaikA@CalSAWS.org>;	1	2	Sauvik	11/7/2024 10 AM - 11 AM	DBA - assumes DR dry runs and actual runs.
53	Workstream 15 - Cloud and Data Center Operations	Failover design/process and DR task list and schedule	3	18	10/15/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Akram Shaik <ShaikA@CalSAWS.org>; TechOps - Raji Reddy <ReddyRK@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>; Nitin Baxi <BaxiN@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	12	Deepak	14-Nov (Thu) 9-11 Am	
54	Workstream 15 - Cloud and Data Center Operations	Cloud architecture including architecture design review	4	12	10/15/2024	Sumeet Patil <PatilS@CalSAWS.org>; Adnan Bukhari <BukhariA@CalSAWS.org>; Alex Hiev <HievA@CalSAWS.org>;	4	12	Sumeet	1-Nov 12- 2 pm 8-Nov 12-2 pm	Assumes this does not include Analytics, ForgeRock, Contact Center, Fresno GenAI
55	Workstream 15 - Cloud and Data Center Operations	Database Specific - AWS services such as EC2, S3, RDS, CloudFormation, and IAM	6	12	10/15/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Akram Shaik <ShaikA@CalSAWS.org>;	2	4	Sauvik	11/12/2024 10 AM - 11 AM and 3 PM - 4 PM	DBA - assumes DB s3s, ec2s and RDSs.
56	Workstream 15 - Cloud and Data Center Operations	AWS services such as EC2, S3, RDS, CloudFormation, and IAM	6	24	10/15/2024	Alex Hiev <HievA@CalSAWS.org>; Santhosh Jayasekar <JayasekarS@CalSAWS.org>; Daniel Rix <RixD@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	8	Deepak	Session-1: 4- Nov (Mon) 10am to 12 pm (Deepak & Alex)  Session-2: 5-Nov (Tue) 10am to 12 pm (Deepak & Santosh)	In scope - CalSAWS Core application Assumption - Analytics, ForgeRock, Contact Center, Fresno GenAI, Imaging - AWS services will be covered with the respective transition sessions.
57	Workstream 15 - Cloud and Data Center Operations	Database - CI/CD pipelines, Jenkins, AWS CodePipeline, CodeBuild, and CodeDeploy	4	8	11/15/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Robert Gault <GaultR@CalSAWS.org>	2	4	Sauvik	11/14/2024 10 AM - Noon	DBA - assumes DB build processes.
58	Workstream 15 - Cloud and Data Center Operations	CI/CD pipelines, Jenkins, AWS CodePipeline, CodeBuild, and CodeDeploy	4	12	11/15/2024	Tristan Awayan <AwayanT@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	6	Deepak	11-Nov (Mon) 10 am - 12pm	In scope - CalSAWS Core application Assumption - Analytics, ForgeRock, Contact Center, Fresno GenAI, Imaging - DevOps/CI/CD Pipeline will be covered with the respective transition sessions.

59	Workstream 15 - Cloud and Data Center Operations	JIRA, Bitbucket Administrator	4	12	11/15/2024	Amarnath Porika <PorikaA@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	6	Deepak	13-Nov (Wed) 8:30-10:30 Am	
60	Workstream 15 - Cloud and Data Center Operations	VPCs, AWS Transit Gateway, VPN, and Direct Connect	4	16	10/31/2024	Alex Hiev <HievA@CalSAWS.org>; Santhosh Jayasekar <JayasekarS@CalSAWS.org>; Daniel Rix <RixD@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	8	Deepak	7-Nov (Thu) 9-11 Am	In scope - CalSAWS Core application Assumption - Analytics, ForgeRock, Contact Center, Fresno GenAI, ImagingI - AWS network will be covered with respective transition sessions.
61	Workstream 15 - Cloud and Data Center Operations	Oracle DB, MySQL, and PostgreSQL, including database backup and recovery procedures	4	12	10/15/2024	DBA - Sauvik Basu <BasuS@CalSAWS.org>; Akram Shaik <ShaikA@CalSAWS.org>; Stanley Chukwuocha <ChukwuochaS@CalSAWS.org>	4	12	Sauvik	11/19 10 AM - Noon & 11/21 10 AM - Noon	DBA - assumes configuration information for Oracle Databases, RDS instances - configuration files, initialization parameters, storage configuration, network configuration, users and roles, access control, encryption, backup and recovery, and monitoring and logging.
62	Workstream 15 - Cloud and Data Center Operations	Oracle Weblogic, Apache Tomcat, and related platforms	3	6	10/15/2024	Raji Reddy <ReddyRK@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	4	Deepak	18-Nov (Mon) 10 am - 12pm	
63	Workstream 15 - Cloud and Data Center Operations	AWS IAM and security assessment tools	2	6	11/15/2024	Jeremiah Hoyle <HoyleJ@CalSAWS.org>; Alex Hiev <HievA@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	1	3	Deepak	12-Nov (Tue) 9-11 Am	
64	Workstream 15 - Cloud and Data Center Operations	AWS Network	2	8	10/31/2024	Alex Hiev <HievA@CalSAWS.org>; Uzair S. Naveed <NaveedU@CalSAWS.org>; Santhosh Jayasekar <JayasekarS@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	2	8	Deepak	8-Nov (Fri) 9-11 Am	In scope - CalSAWS Core application Assumption - Analytics, ForgeRock, Contact Center, Fresno GenAI - AWS network will be covered with respective transition sessions.
65	Workstream 16 - Production Operations	Capacity Management	3	12	10/15/2024	Ops - Deepak Shrivastav <shrivastavd@calsaws.org>; DBA - Sauvik Basu <BasuS@CalSAWS.org> Network - Uzair Naveed <naveedu@calsaws.org>; Shannon Williams <WilliamsSA@CalSAWS.org>	8	32			There are multiple areas to cover here. a. Reviewing documentation associated with the topic b. Demonstrating / Walking the identified individual through the policies and configurations c. pulling the reports, reviewing the reports, identifying actions to take d. covering future planning
66	Workstream 16 - Production Operations	Change Management	3	3	10/15/2024	Art Robles <roblesa@calsaws.org>	3	3	Art		
67	Workstream 16 - Production Operations	Configuration Management	2	6	10/15/2024	Kumar Govindasamy <govindasamyk@calsaws.org>; Faizan Durrani; Debesish	4	12	Faizan		There are several processes to cover: CI onboarding process CI offboarding process CI audit and verification CI updates process Data certified tasks process In scope CI classes and attributes etc
68	Workstream 16 - Production Operations	Incident and Problem Management	2	2	10/15/2024	Jamala Rule <rulej@calsaws.org>	2	2	Art		Prod Ops doesnt work on Incident and Problem Management. This is under the Service Management Team.
69	Workstream 16 - Production Operations	Reporting and Calendar Process	3	9	10/31/2024	Uzair S. Naveed <NaveedU@CalSAWS.org>; Art Robles <RoblesA@CalSAWS.org>; Anand Dattatri Kulkarni <DattatriKulkarniA@CalSAWS.org>	5	12	Uzair	1hr avaialability per day 11/18 - 11/22 Between 2pm - 3pm	Includes Overview of the Maintainence Calendar & below deliverables 01 - Appendix A - Communications Management Plan 01 - OWD - Enhanced Communications.pptx 01 - OWD - Critical Problem Process and Procedure.docx 01 - OWD - CalSAWS Project Notifications (New OWD).docx
70	Workstream 18 - Imaging	Architecture and integration	2	8	11/30/2024	Christopher Vasquez <VasquezC@CalSAWS.org>; Sumeet Patil <PatilS@CalSAWS.org>; Santhosh Jayasekar <JayasekarS@CalSAWS.org>; Kenneth J. Lerch <LerchK@CalSAWS.org>	3	12	Toby, Chris		Assumes this is only the Calsaws services integration imaging, portal, CalHEERS, batch (ICT etc), FDS API, environments
71	Workstream 18 - Imaging	Capturing, Workflow Queues, Admin Queues	3	3	12/15/2024	Greg Pouquette <PouquetteG@CalSAWS.org>	3	3	Toby, Chris		
72	Workstream 18 - Imaging	Web Application Imaging-related pages	2	2	12/15/2024	Christopher Vasquez <VasquezC@CalSAWS.org>	2	2	Toby, Chris		
73	Workstream 18 - Imaging	Management Console, including User Access Rights, County and Office Setup, etc.	4	4	12/15/2024	Christopher Vasquez <VasquezC@CalSAWS.org>	4	4	Toby, Chris		Assumes we are not KTING the product: perceptive content. Here is break down of KT time estimated: Management Console 2 hours - this would be inclusive of all the CalSAWS customizations for the solution, making up ~25% of the solution, requiring a detailed discussion. User Access Rights 1 hour - this would include providing a high level understanding of the batch job that syncs user rights to Hyland as well as an understanding of what right/groups translate too between the systems Office/County Setup 1 hour - this would include providing the high overview of integrations and impacts of these configurations as well as an understanding of what scripts interact with these configurations.  LF: Original Accenture Hours Per Person is 2 hrs. Dawn revised to 4 hours
74	Workstream 18 - Imaging	Testing activities for SCRs, roll-outs	2	2	12/15/2024	Robyn Anderson <AndersonR@CalSAWS.org>	2	2	Toby, Chris		
75	Workstream 18 - Imaging	Tools used, such as Postman, Splunk, etc. Includes usage/specifics on BenefitsCal Documents, API calls and Splunk Alerts	1	1	12/15/2024	Christopher Vasquez <VasquezC@CalSAWS.org>	1	1	Toby, Chris		Assumes we're showing where configurations are and answering questions on it, not teaching to use products or read configuration
76	Workstream 12 - Support Tools	Tools Group 1: Atlassian - Bitbucket	0.8		10/31/2024	Amarnath Porika <PorikaA@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	1	3	Joel/Deepak	TBD based on GW questions	

77	Workstream 12 - Support Tools	Tools Group 1: Atlassian - Jira	0.8		10/31/2024	Amarnath Porika <PorikaA@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	1	3	Joel/Deepak	TBD based on GW questions	
78	Workstream 12 - Support Tools	Tools Group 1: Atlassian - Sourcetree	0.8		10/31/2024	Holly Raiskin<RaiskinH@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0	0	Joel/Deepak	Deprecated	
79	Workstream 12 - Support Tools	Tools Group 1: Dynatrace - Dynatrace	0.8		10/31/2024	Court Swenson <SwensonC@CalSAWS.org> Sumeet Patil <PatilS@CalSAWS.org>	4	4	Inderjot	11/5/2024 (9-11 am) 11/12/2024 (9-11 am)	Using this as a Saas so there is a significant amount of time to KT how we're using it.
80	Workstream 12 - Support Tools	Tools Group 1: IBM - Operational Decision Manager	0.8		10/31/2024	Prashant Goel <GoelP@CalSAWS.org>; Sumeet Patil <PatilS@CalSAWS.org>	1.5	3	Sumeet	5- Nov (Tue) 3:30- 5 pm	Does not include any Rules development or execution. Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
81	Workstream 12 - Support Tools	Tools Group 1: Solarwinds - NetFlow Performance Monitor (NPM)	0.8		10/31/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Overview of the Solarwinds Deliverable doc and how this is checked
82	Workstream 12 - Support Tools	Tools Group 1: Solarwinds - NetFlow Traffic Analyzer (NTA)	0.8		10/31/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Overview of the Solarwinds Deliverable doc and how this is checked
83	Workstream 12 - Support Tools	Tools Group 1: Solarwinds - Network Configuration Management (NCM)	0.8		10/31/2024	Shobin Scaria <ScariaS@CalSAWS.org>; Eric Prestwood <PrestwoodE@CalSAWS.org>	1	2	Uzair	1Hr availability slot per day 11/11 - 11/15 Between 3pm - 5pm	Overview of the Solarwinds Deliverable doc and how this is checked
84	Workstream 12 - Support Tools	Tools Group 1: Splunk - Splunk Cloud	0.8		10/31/2024	Greg Pouquette <PouquetteG@CalSAWS.org>	1	2	Raji Reddy	TBD based on GW questions	
85	Workstream 12 - Support Tools	Tools Group 1: Splunk - Splunk Universal Forwarder	0.8		10/31/2024	Raji Reddy <ReddyRK@CalSAWS.org>; Samar Hussain <HussainS@CalSAWS.org> Deepak Shrivastav <ShrivastavD@CalSAWS.org>	1	3	Raji Reddy	TBD based on GW questions	
86	Workstream 12 - Support Tools	Tools Group 2: Microsoft - .Net Framework 4.8	0.14		10/31/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	1	Holly	TBD based on GW questions	
87	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Advanced Group Policy Management	0.14		10/31/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	1	Holly	TBD based on GW questions	
88	Workstream 12 - Support Tools	Tools Group 2: Microsoft - BGInfo	0.14		10/31/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	1	Holly	TBD based on GW questions	
89	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Local Administrator Password Management x64	0.14		10/31/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	1	Holly	TBD based on GW questions	
90	Workstream 12 - Support Tools	Tools Group 2: Microsoft - MECM Console	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	1	1	Holly	TBD based on GW questions	
91	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Microsoft Report Viewer 2012 Runtime	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
92	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Microsoft Visual Studio 2010 Tools for Office Timeline	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
93	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Office 365 Project Plan 3 (x64)	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
94	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Office 365 ProPlus (x64) + Windows	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Shane Martin	1	2	Holly	TBD based on GW questions	
95	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Office 365 Visio Plan 2 (x64)	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
96	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Open XML SDK 2.5 for Microsoft Office	0.14		10/31/2024	Deprecated	0	0	Holly	Deprecated	
97	Workstream 12 - Support Tools	Tools Group 2: Microsoft - PowerBI Pro-Cloud	0.14		10/31/2024	Holly Raiskin<RaiskinH@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	1	Holly	TBD based on GW questions	
98	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Project Professional 2016 (x64)	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
99	Workstream 12 - Support Tools	Tools Group 2: Microsoft - SCCM Support Center	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	1	1	Holly	TBD based on GW questions	
100	Workstream 12 - Support Tools	Tools Group 2: Microsoft - SQL Server Management Studio	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
101	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Visual C++ 2012 x86 Runtime	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
102	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Visual C++ 2015-2022 Redistributable (x86)	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
103	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Visual C++ Redistributable for Visual Studio 2015 x64	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
104	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Visual Studio Code	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
105	Workstream 12 - Support Tools	Tools Group 2: Microsoft - Windows Subsystem for Linux Update (Docker Pre-req)	0.14		10/31/2024	Joel Jos	0.25	0.25	Joel/Deepak	TBD based on GW questions	
106	Workstream 12 - Support Tools	Tools Group 2: Microsoft/Sysinternals - Remote Desktop Connection Manager	0.14		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
107	Workstream 12 - Support Tools	Tools Group 2: Microsoft - In-Tune	0.14		10/31/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Holly Raiskin	1.5	4.5	Holly	TBD based on GW questions	

108	Workstream 12 - Support Tools	Tools Group 3: Apache - Maven	0.67		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
109	Workstream 12 - Support Tools	Tools Group 3: Docker - Docker Desktop	0.67		10/31/2024	Joel Jos; Deepak Shrivastav <ShrivastavD@CalSAWS.org>	0.25	0.25	Joel/Deepak	TBD based on GW questions	
110	Workstream 12 - Support Tools	Tools Group 3: Freshideas - DocConverterPro	0.67		10/31/2024	Deprecated	0	0	Holly	Deprecated	
111	Workstream 12 - Support Tools	Tools Group 3: IBM - IBM Installation Manager	0.67		10/31/2024	Prashant Goel <GoelP@CalSAWS.org>; Sumeet Patil <PatilS@CalSAWS.org>	1	2	Sumeet	8 Nov (Fri) 9-10 am	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
112	Workstream 12 - Support Tools	Tools Group 3: mabl - mabl	0.67		10/31/2024	deprecated	0	0	Lynnel, William B	Deprecated	SaaS, TS gives access through SSO in group
113	Workstream 12 - Support Tools	Tools Group 3: MicroFocus - StormRunner Load Web Virtual User	0.67		10/31/2024	Court Swenson <SwensonC@CalSAWS.org>;	1	1	Sumeet	11/12 - 3 PM - 4 PM	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
114	Workstream 12 - Support Tools	Tools Group 3: Oracle - Java JDK 8	0.67		10/31/2024	Sumeet Patil <PatilS@CalSAWS.org>/Prashant Goel <GoelP@CalSAWS.org>;	0.5	1	Sumeet	8 Nov (Fri) 10-10:30 am	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
115	Workstream 12 - Support Tools	Tools Group 3: Prometheus - Prometheus	0.67		10/31/2024	Battsooj Uvsh <UvshB@CalSAWS.org> (Tyler Mogk is backup)	1	1	Battsooj Uvsh	TBD based on GW questions	
116	Workstream 12 - Support Tools	Tools Group 3: Zoom - Zoom Client for Meetings	0.67		10/31/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
117	Workstream 12 - Support Tools	Tools Group 4: Adobe - Acrobat Pro DC	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
118	Workstream 12 - Support Tools	Tools Group 4: Adobe - Acrobat Reader DC MUI	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
119	Workstream 12 - Support Tools	Tools Group 4: Adobe - Adobe Experience Manager Forms Designer	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Tech Arch uses the app
120	Workstream 12 - Support Tools	Tools Group 4: Adobe - Captivate 2019	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Training uses the app
121	Workstream 12 - Support Tools	Tools Group 4: Adobe - RoboHelp 2020	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Training uses the app
122	Workstream 12 - Support Tools	Tools Group 4: American Dynamics - Victor Unified Client	0.21		11/15/2024	Deprecated	0	0	Holly	Deprecated	
123	Workstream 12 - Support Tools	Tools Group 4: Apple - iTunes	0.21		11/15/2024	Kali Jackson <JacksonK@CalSAWS.org>	1	1	Tom Dickey	TBD based on GW questions	Used by Lobby
124	Workstream 12 - Support Tools	Tools Group 4: Barco - ClickShare Desktop App Machine-Wide Installer	0.21		11/15/2024	N/A	0	0	Holly	TBD based on GW questions	Video Conference equipment, managed by Gainwell
125	Workstream 12 - Support Tools	Tools Group 4: CJWDEV - AD Info Free	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
126	Workstream 12 - Support Tools	Tools Group 4: Deque - axe DevTools - Chrome Extension	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Holly	TBD based on GW questions	
127	Workstream 12 - Support Tools	Tools Group 4: DocuSign - DocuSign	0.21		11/15/2024	N/A	0	0	Holly	TBD based on GW questions	Consortium only; web subscription
128	Workstream 12 - Support Tools	Tools Group 4: Eclipse Foundation - Eclipse	0.21		11/15/2024	Prashant Goel <GoelP@CalSAWS.org>; Erick Guanzon <GuanzonE@CalSAWS.org>	1	2	Sumeet	TBD based on GW questions	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
129	Workstream 12 - Support Tools	Tools Group 4: Eclipse Foundation - Plugins for Eclipse	0.21		11/15/2024	Prashant Goel <GoelP@CalSAWS.org>; Erick Guanzon <GuanzonE@CalSAWS.org>	1	2	Sumeet	TBD based on GW questions	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
130	Workstream 12 - Support Tools	Tools Group 4: EJ Technologies - JProfiler12	0.21		11/15/2024	Sumeet Patil <PatilS@CalSAWS.org>; Henry Lee <LeeH@CalSAWS.org>	1	2	Sumeet	TBD based on GW questions	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
131	Workstream 12 - Support Tools	Tools Group 4: Google - Android Studio	0.21		11/15/2024	Rajive Ravindran <RavindranR@CalSAWS.org>; Aman P. Mishra <MishraAP@CalSAWS.org>	3	6	Tech Arch/App Dev	Session-1: 12-Nov (Tue) - 11 AM - 12:30 PM Session-2: TBD	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
132	Workstream 12 - Support Tools	Tools Group 4: Google - Apigee Edge	0.21		11/15/2024	Decommissioned	0	0	Raji Reddy	Deprecated	
133	Workstream 12 - Support Tools	Tools Group 4: Google - Google Chrome	0.21		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
134	Workstream 12 - Support Tools	Tools Group 4: mRemoteNG - mRemoteNG	0.21		11/15/2024	Deprecated	0	0	Holly	Deprecated	
135	Workstream 12 - Support Tools	Tools Group 4: Eclipse Foundation - Eclipse STS (Spring Tool Suite)	0.21		11/15/2024	Erick Guanzon <GuanzonE@CalSAWS.org>	1	1	Sumeet	TBD based on GW questions	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
136	Workstream 12 - Support Tools	Tools Group 5: 7-Zip - 7-Zip (x64 edition)	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
137	Workstream 12 - Support Tools	Tools Group 5: Confluent - Confluent Enterprise Platform	0.29		11/15/2024	Raji Reddy <ReddyRK@CalSAWS.org>; Nikki Tyagi <TyagiN@CalSAWS.org>	3	6	Raji Reddy	TBD based on GW questions	
138	Workstream 12 - Support Tools	Tools Group 5: Fujitsu - PaperStream Capture	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Toby, Chris	TBD based on GW questions	
139	Workstream 12 - Support Tools	Tools Group 5: Fujitsu - PaperStream IP (TWAIN)	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.5	0.5	Toby, Chris	TBD based on GW questions	
140	Workstream 12 - Support Tools	Tools Group 5: Gradle - Gradle	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Prashant Goel <GoelP@CalSAWS.org>	1	2	Holly/Sumeet	TBD based on GW questions	Multi-team (Tech Support/Tech Arch) Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
141	Workstream 12 - Support Tools	Tools Group 5: Helios - TextPad 8	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Used by Consortium
142	Workstream 12 - Support Tools	Tools Group 5: IndependIT - BICSuite	0.29		11/15/2024	Ryan O'Mary <OMaryR@CalSAWS.org>	2	4	Naresh	TBD based on GW questions	
143	Workstream 12 - Support Tools	Tools Group 5: JGraph - draw.io	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
144	Workstream 12 - Support Tools	Tools Group 5: KeePass.Info - KeePass	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
145	Workstream 12 - Support Tools	Tools Group 5: Notepad ++ - Notepad ++	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
146	Workstream 12 - Support Tools	Tools Group 5: Nuance - Dragon Professional Group	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
147	Workstream 12 - Support Tools	Tools Group 5: OBS Studio - OBS Studio	0.29		11/15/2024	Deprecated	0	0	Holly	Deprecated	

148	Workstream 12 - Support Tools	Tools Group 5: Office Timeline - Office Timeline Pro+	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
149	Workstream 12 - Support Tools	Tools Group 5: Perforce - JRebel	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Prashant Goel <GoelP@CalSAWS.org> Sumeet Patil <PatilS@CalSAWS.org>	1	3	Holly/Sumeet	TBD based on GW questions	Multi-team (Tech Support/Tech Arch) Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
150	Workstream 12 - Support Tools	Tools Group 5: Perforce - Jrebel Gradle Plugin	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>; Prashant Goel <GoelP@CalSAWS.org>	1	2	Holly/Sumeet	TBD based on GW questions	Multi-team (Tech Support/Tech Arch) Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
151	Workstream 12 - Support Tools	Tools Group 5: pwsafe.org - Password Safe for Windows (64-bit)	0.29		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
152	Workstream 12 - Support Tools	Tools Group 5: - Strawberry Perl (64-bit)	0.29		11/15/2024	deprecated	0	0	Matt Lower	Deprecated	
153	Workstream 12 - Support Tools	Tools Group 6: FileZilla Project - FileZilla Client	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
154	Workstream 12 - Support Tools	Tools Group 6: Git - Git	0.41		11/15/2024	Erick Guanzon <GuanzonE@CalSAWS.org>; Joel Jos <JosJ@CalSAWS.org>	1	2	Sumeet	TBD based on GW questions	Assumption - The transition in team is already aware of the tool. Only CalSAWS specific Coniguration and stuff will be covered.
155	Workstream 12 - Support Tools	Tools Group 6: HashiCorp - Terraform	0.41		11/15/2024	Jeremiah Hoyle <HoyleJ@CalSAWS.org>; John ODonnell <ODonnellJ@CalSAWS.org>; Deepak Shrivastav <ShrivastavD@CalSAWS.org>; Daniel Rix <RixD@CalSAWS.org>	4	16	Deepak	TBD based on GW questions	
156	Workstream 12 - Support Tools	Tools Group 6: Pingboard - Pingboard	0.41		11/15/2024	Shane Martin <MartinS@CalSAWS.org>; Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.5	Holly	TBD based on GW questions	
157	Workstream 12 - Support Tools	Tools Group 6: putty.org - PuTTY	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
158	Workstream 12 - Support Tools	Tools Group 6: Quest - Change Auditor	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Infrastructure only, the Consortium owns the toolset
159	Workstream 12 - Support Tools	Tools Group 6: Quest - Quest Change Auditor Client	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	Infrastructure only, the Consortium owns the toolset
160	Workstream 12 - Support Tools	Tools Group 6: RealVNC - VNC Viewer	0.41		11/15/2024	Deprecated	0	0	Holly	Deprecated	
161	Workstream 12 - Support Tools	Tools Group 6: Recast - Right Click Tools	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
162	Workstream 12 - Support Tools	Tools Group 6: SmartBear - SoapUI	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
163	Workstream 12 - Support Tools	Tools Group 6: System Tools - Hyena	0.41		11/15/2024	Deprecated or only in use by Central Intel for Counties	0	0	Holly	Deprecated	
164	Workstream 12 - Support Tools	Tools Group 6: TechSmith - Snagit 2022	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
165	Workstream 12 - Support Tools	Tools Group 6: Tyco - exacqVision Client	0.41		11/15/2024	Deprecated	0	0	Holly	Deprecated	
166	Workstream 12 - Support Tools	Tools Group 6: WinSCP.net - WinSCP	0.41		11/15/2024	Joseph Chiaromonte <ChiaromonteJ@CalSAWS.org>	0.25	0.25	Holly	TBD based on GW questions	
167	Workstream 12 - Support Tools	Tools Group 6: - TightVNC	0.41		11/15/2024	Kali Jackson <JacksonK@CalSAWS.org>	1	1	Tom Dickey	TBD based on GW questions	
168	Workstream 12 - Support Tools	Tools Group 6: - WinMerge	0.41		11/15/2024	Deprecated (10/2024)	0	0	Holly	Deprecated	
169	Workstream 12 - Support Tools	Tools Group 6: - Xming	0.41		11/15/2024	Nikki Tyagi <TyagiN@CalSAWS.org>	1	1	Deepak	TBD based on GW questions	
170	Workstream 04 - Contact Center	eGain, including Cloud Infrastructure, DevSecOps, Security, Database Administration, Middleware, SaaS, APIs and other integration points	2	4	10/31/2024	Daniel Hagy + TechOps/IAC	1	2	Akira	TBD	Pending additional scope clarification discussions
171	Workstream 04 - Contact Center	Calabrio Workforce Management, including Cloud Infrastructure, DevSecOps, Security, Database Administration, Middleware, SaaS, APIs and other integration points	2	4	10/31/2024	Daniel Hagy + TechOps/IAC	1	2	Akira	TBD	Pending additional scope clarification discussions
172	Workstream 04 - Contact Center	Nuance, including Cloud Infrastructure, DevSecOps, Security, Database Administration, Middleware, SaaS, APIs and other integration points	2	8	10/31/2024	Dheeraj + Daniel Hagy + Network + Intel	3	12	Akira	TBD	Pending additional scope clarification discussions
173	Workstream 04 - Contact Center	Contact Center Network	2	4	10/31/2024	TechOps + Network	TBD	TBD		TBD	Pending additional scope clarification discussions Discuss with TechOps + Network
174	Workstream 04 - Contact Center	County Site Plans: CSC/RCC-related applications	2	4	10/31/2024	Tech Support + Ahmed	2	4	Akira	TBD	Pending additional scope clarification discussions
175	Workstream 13 - ForgeRock Operations	Security Access Manager (AM)	4	8	10/15/2024	Brian Taylor <TaylorBR@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions
176	Workstream 13 - ForgeRock Operations	Security Identity Gateway (IG)	4	8	10/15/2024	Brian Taylor <TaylorBR@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions
177	Workstream 13 - ForgeRock Operations	Security Directory Services (DS)	4	8	10/15/2024	Brian Taylor <TaylorBR@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions
178	Workstream 13 - ForgeRock Operations	Security Identity Management (IAM)	4	8	10/15/2024	Brian Taylor <TaylorBR@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions
179	Workstream 13 - ForgeRock Operations	DevSecOps and Development	2	4	10/15/2024	Brian Taylor <TaylorBR@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions
180	Workstream 13 - ForgeRock Operations	Disaster Recovery	2	12	10/15/2024	Deepak Shrivastav <ShrivastavD@CalSAWS.org>; Raji Reddy <ReddyRK@CalSAWS.org>; Nitin Baxi <BaxiN@CalSAWS.org>; Sauvik Basu <BasuS@CalSAWS.org>; Shannon Williams <WilliamsSA@CalSAWS.org>; Battsooj Uvsh <UvshB@CalSAWS.org>	TBD	TBD		TBD	Pending additional scope clarification discussions

181	Workstream 17 - Analytics	Architecture	3	15	11/15/2024	Deepak Shrivastav <ShrivastavD@CalSAWS.org>; Russell Golden <GoldenR@CalSAWS.org>; Nifin Baxi <BaxiN@CalSAWS.org>; Sauvik Basu <BasuS@CalSAWS.org>;Sumeet Patil <PatilS@CalSAWS.org>					
182	Workstream 17 - Analytics	Tools	5		11/15/2024		TBD	TBD		TBD	Pending additional scope clarification discussions
							TBD	TBD		TBD	Pending additional scope clarification discussions

Rate Card Roles	Rate	
Project Director	\$	500.59
Delivery Manager	\$	294.22
Senior Manager	\$	286.34
System Administrator	\$	216.09
Senior Programmer/ Analyst	\$	208.40
Application System Analyst	\$	187.30
Programmer/ Analyst	\$	153.93
Global Delivery Network	\$	125.00